

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

To provide the Filipino people state of the art specialized care for lung and other chest diseases

VISION

To be the premier institution for lung and other chest diseases by providing quality health care through excellent service, training and research

MISSION

To provide quality health care through upgraded facilities by highly reliable and efficient staff for the improvement of quality of life of the Filipino people

To provide immediate attention to every individual in need regardless of creed, color, sex, social-economic status and political affiliation

To achieve financial stability and long term sustainability

Dedicated to lung health promotion and advocacy

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Maximizing the application of Bio-Regenerative (Stem Cell) Technology Program

Advocacy on the intensive study in the treatment and cure of Lung diseases particularly lung cancer and Multi-Drug Resistant Tuberculosis (MDRTB) through Bio-Regenerative Program

Activate the Nuclear Medicine Services

Continuous implementation of Preventive Promotive Programs related to Pulmonary Diseases

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Access to quality and affordable pulmonary health care assured		
Percentage of patients discharged as improved	FY 2013 number of patients discharged as improved over total number of patients discharged (5,922 / 6,580)	90%
Percentage of In-patients with hospital acquired infection	FY 2013 number of in-patients with hospital acquired infection over total number of patients (66 / 6,580)	1%
Net death rate in hospital reduced	FY 2013 mortality rate (329 / 6,580)	5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets
MFO 1: HOSPITAL SERVICES	
Percentage of patients discharged as improved	96%
Percentage of client that rate the hospital services as satisfactory or better	95%
Percentage of triage patients with greater than 3 Emergency Severity Index (ESI) are attended to promptly on the following areas: 1) ER; 2) OPD; 3) Admissions; 4) Discharges	100%

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

To construct, establish, equip, maintain and operate a medical institution with an integrated three-fold mission of service, training, and research with specialization in the prevention, diagnosis and treatment/rehabilitation and relief of kidney and allied diseases.

VISION

To continue to be the lead tertiary specialty center for renal diseases and organ transplantation in the Philippines and Asia which provides the highest level of training, research, and treatment in dialysis and organ transplantation (kidney, liver, pancreas, cell and bone marrow).

To be the major resource for the upliftment of medical services for government/private hospitals by attaining financial stability, upgrading and maintaining our facilities and providing continuing medical education to enhance the skills of our specialists and workers.

MISSION

To work hand-in-hand with the government for the good health of the Filipino people by providing specialized medical services specifically in the prevention and treatment of end-stage renal diseases and other end-stage organ failure through dialysis and transplantation.

To pursue excellence in developing and establishing the highest level of training and research for physicians and paramedical personnel in areas of treatment in dialysis, kidney, liver, pancreas, cell and bone marrow transplantation.

To assist other government/private hospitals to develop and set-up dialysis and transplantation units, especially outside Metro Manila.

To create a work environment that encourages teamwork, recognizes individual worth, and rewards outstanding performance.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Provision of specialized medical and surgical services to patients suffering from kidney and allied diseases.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Access to quality and affordable renal health care assured		
Percentage of patients discharged as improved	Increased by 1% annually until CY 2020 (94% in FY 2013-2014)	95%
Percentage of in-patients with hospital acquired infection	2.3% in FY 2013	less than 3%
Net death rate in hospital reduced	3% in FY 2013-2014	not more than 5%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets	

MFO 1: HOSPITAL SERVICES

Percentage of patients discharged as improved	94%
Percentage of clients that rate hospital services as satisfactory or better	85%
Percentage of triage patients with > 3 Emergency Severity Index (ESI) are attended to promptly on the ER and OPD	99%

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

MANDATE

Presidential Decree No. 1631 mandates the Philippine Children's Medical Center to promote scientific research and provide medical services for the prevention and treatment of pediatric diseases.

VISION

To be the leader in pediatric medicine in the Philippines, in service, training and research.

To be a self-reliant institution devoted to quality pediatric healthcare.

MISSION

To deliver the most responsive service to patients.

To train the people to foster intellectual development and conduct collaborative research to achieve best health outcomes and to protect the vulnerable Filipino children.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Enhanced access and optimum utilization of health services to the public

Quality patient care and clinical management practices

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Access to quality and affordable tertiary pediatric health care services assured

Percentage of patients discharged as improved

95%

95%

Percentage of in-patient with hospital acquired infection

not more than 5%

not more than 5%

Net death rate in hospital reduced

not more than 5%

not more than 5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: HOSPITAL SERVICES

Percentage of patients discharged as improved	97%
Percentage of clients that rate the hospital services as satisfactory or better	98%
Percentage of triage patients with >3 Emergency Severity Index (ESI) are attended to promptly on ER, OPD, Admissions and Discharges	100%

MFO 2: RESEARCH AND DEVELOPMENT SERVICES

Number of research projects completed	38
Percentage of completed medical research published in a recognized journal of specialty societies or adopted by health sector	53%
Percentage of medical research projects completed within the original proposed timeframe	90%

MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS

Number of graduates of specialization course in pediatrics	90%
Percentage of trainees who rated the training course as good or better	100%
Percentage of applications for training course slots acted upon within 2 weeks	100%

D.4. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

MANDATE

Presidential Decree No. 673 mandates the Philippine Heart Center (PHC) to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the training of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

VISION

The PHC is a leader in upholding the highest standard of cardiovascular care, a self reliant institution that responds to the health needs of the Filipino people.

MISSION

Driven by the shared desire to improve the health status of the Filipino people, the PHC shall provide comprehensive cardiovascular care enhanced by education and research that is accessible to all.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and the Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

KEY STRATEGIES

The Philippine Heart Center will continuously monitor the efficiency of its services to serve more patients at less cost and improve tools in determining appropriateness of recipients of free services through strategies, such as: pre-admission counseling; utilization review on the strategy framework for proper allocation and quality patient care; in-house surgical mission Mondays for service patients and expand clinical pathways program. Implementation of strict antibiotic prophylaxis protocols and care bundles shall also be undertaken in order to reduce over-all hospital infection rate.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Access to quality and affordable cardiovascular services assured		
Percentage of patients discharged as improved	93%	95%
Percentage of In-patients with hospital acquired infection	2.10%	not more than 3%
Net death rate in hospital reduced	3%	not more than 5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets
MFO 1: HOSPITAL SERVICES	
Percentage of patients discharged as improved	95%
Over-all Cardiac Mortality Rate (Surgery)	<5%
Percentage of triage patients with Emergency Severity Index (ESI) > or = 3: Attended at ER within 30 minutes	90%
Percentage of triage patients with Emergency Severity Index (ESI) > or = 3: Disposed within 2 hours	85%

D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

STRATEGIC OBJECTIVES

MANDATE

To accelerate the development of traditional and alternative health care and to integrate traditional and alternative medicine into the health care delivery system.

VISION

Traditional and alternative health care are in the hands of the people.

MISSION

PITAHC upholds the right of every Filipino to better health through the provision of safe, beneficial, affordable and culturally-acceptable traditional and alternative health care products, services and technologies.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable.

SECTOR OUTCOME

Human Development Status Improved

ORGANIZATIONAL OUTCOME

Traditional and Alternative Health Care (TAHC) products and services developed

PERFORMANCE INFORMATION

KEY STRATEGIES

Partnership and collaboration with public / private sector and the academe in the conduct of research and development on Traditional and Alternative Health Care (TAHC) products, services and technologies

Serves as venue and facility in the conduct of research and development on TAHC

Standards and guidelines formulation on the practice of TAHC modalities and their inclusion in the National Health Care Delivery system

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Traditional and Alternative Health Care (TAHC) products and services developed		
Percentage of research projects completed within the last 5 years that are commercialized / published in recognized media	32 research projects completed	69% (22)
Percentage of certified practitioners / accredited clinics and training centers increased by 15% annually	110	15% (127)
Revenues from the sales of developed alternative products and services	75% of FY 2013 Sales	P65.256 Million

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	
Number of research projects completed/developed	10
Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal	50%
Percentage of research projects completed within the original proposed timeframe	80%
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES	
Number of TAHC advocacies/training undertaken	114
Percentage of applicants who rated the services as satisfactory or better	80%
Percentage of applications acted upon within 15 days	80%
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE	
Number of applicants for certification and accreditation acted upon	110
Percentage of applicants who rated the services as satisfactory or better	90%
Percentage of applications acted upon within 15 days	100%