C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE DEPOSIT INSURANCE CORPORATION

STRATEGIC OBJECTIVES

MANDATE

Republic Act (R.A) No. 3591 as amended by R.A No. 9576 mandated PDIC to provide permanent and continuing deposit insurance coverage for the depositing public to help promote public confidence and stability in the economy.

Ensures prompt payment of insured deposits, exercises complementary supervision of banks, adopts responsive resolution methods, and applies efficient management of receivership and liquidation functions.

VISION

World-class organization in depositor protection

MISSION

To provide permanent and continuing deposit insurance coverage for the depositing public.
Exercise complementary supervision of banks, adopt responsive resolution methods, ensure prompt settlement of insured deposits and apply efficient management of receivership and liquidation functions so that the Corporation can contribute to the promotion of public confidence and financial stability in the economy.

KEY RESULT AREAS

Transparent, Accountable, and Participatory Governance
Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Financial system made resilient and inclusive

ORGANIZATIONAL OUTCOME

Depositor Confidence and Stability in the Financial System Maintained

PERFORMANCE INFORMATION

KEY STRATEGIES

Early detection of bank weaknesses and fraud to prevent bank failure especially through fraud or mismanagement.
Strengthening the organization and enhance the financial service capabilities of PDIC.
Legislative agenda to pursue Closed Bank Liquidation Act (CBLA), exemptions to the secrecy of deposits, immunity from suit against the PDIC personnel in the carrying out of duties.
Communication with the depositing public, the banks and other stakeholders through regular dialogues, speaking engagements and the media.
Liquidation of non-financial assets.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
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<tbody>
<tr>
<td>Depositor Confidence and Stability in the Financial System Maintained</td>
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<tr>
<td>Ratio of Deposit Insurance Fund (DIF) to Estimated Insured Deposits (EID)</td>
<td>2013 - 5.6%</td>
<td>5% (based on 12-month average)</td>
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STRATEGIC OBJECTIVES

MANDATE

To provide the Filipino people state of the art specialized care for lung and other chest diseases

VISION

To be the premier institution for lung and other chest diseases by providing quality health care through excellent service, training and research

MISSION

To provide quality health care through upgraded facilities by highly reliable and efficient staff for the improvement of quality of life of the Filipino people

To provide immediate attention to every individual in need regardless of creed, color, sex, social-economic status and political affiliation

To achieve financial stability and long term sustainability

Dedicated to lung health promotion and advocacy

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Maximizing the application of Bio-Regenerative (Stem Cell) Technology Program

Advocacy on the intensive study in the treatment and cure of Lung diseases particularly lung cancer and Multi-Drug Resistant Tuberculosis (MDRTB) through Bio-Regenerative Program