STRATEGIC OBJECTIVES

MANDATE

Subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all the constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization (R.A. 9054, Article IV, Section 1).

VISION

The Bangsamoro people, under the guidance of the Almighty, envision a peaceful and progressive society through social justice, human equity and responsive governance, with empowered people, distinct cultural heritage and identity, sustainably-managed patrimony, and established international unity.

MISSION

Promote lasting peace and security, ensure access to quality social services with emphasis on the poor and the disadvantaged, and sustain economic, political and socio-cultural gains within the context of good governance, humane environment and sustainable development.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Just and lasting peace and the rule of law

SECTOR OUTCOME

1. Responsive and good governance
2. Peaceful, developed and progressive communities

ORGANIZATIONAL OUTCOME

1. Open, transparent, accountable and inclusive governance practiced and sustained in ARMM
2. Environment for more secured communities created and sustained
3. Income, employment and investment increased
4. Conditions on health, education and other social protection services in ARMM improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Promote inclusive legislation thru identification of executive initiatives that need legislative support and strategic consultations with the communities and other stakeholders
2. Strengthen ARMM oversight bodies like REDPB, RPOC, RDRMC as well as the Regional Cabinet
3. Adopt and institutionalize convergence of services thru the ARMM-HELPS Convergence
4. Strict compliance with existing personnel and financial rules and auditing procedures
5. Strengthen and fast track delivery of social services, economic services, and infrastructure support services
6. Enhance collaborative efforts with the national government, GDA, and CSOs
7. Establish strong monitoring mechanism especially for infrastructure projects with participation of CSOs and communities

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<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open, transparent, accountable and inclusive governance practiced and sustained in ARMM</td>
<td>2013 - 5 agencies (13%)</td>
<td>60% of 23 major line agencies compliance to good governance conditions</td>
</tr>
<tr>
<td>Good governance conditions compliance in ARMM major line agencies</td>
<td>2014 - 10 agencies (28%)</td>
<td>54% or 64 of ARMM LGUs compliance to full disclosure policy</td>
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<tr>
<td>Full Disclosure Policy compliance in ARMM LGUs</td>
<td>2013 - 44 LGUs (37%)</td>
<td>54% or 64 of ARMM LGUs compliance to full disclosure policy</td>
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<tr>
<td>Effectiveness rate of fund utilization and management</td>
<td>2014 - 54 LGUs (48%)</td>
<td>5% increase in effectiveness of fund utilization and management</td>
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<tr>
<td>Environment for more secured communities created and sustained</td>
<td>2013 - 75%</td>
<td>5% increase in effectiveness of fund utilization and management</td>
</tr>
<tr>
<td>Crime incidence rate</td>
<td>2014 - 80%</td>
<td>5% decrease in crime incidence rate from 2014</td>
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<tr>
<td>(PRO-ARMM)</td>
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<tr>
<td>Crime solution efficiency rate</td>
<td>2012 - None</td>
<td>5% decrease in crime incidence rate from 2014</td>
</tr>
<tr>
<td>2014 - 10%</td>
<td></td>
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<tr>
<td>(PRO-ARMM)</td>
<td></td>
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<tr>
<td>Income, employment and investment increased</td>
<td>2012 - 24%</td>
<td>2% increase in crime solution efficiency rate from 2014 level</td>
</tr>
<tr>
<td>2014 - 28%</td>
<td></td>
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<tr>
<td>(PRO-ARMM)</td>
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<tr>
<td>Employment rate</td>
<td>2011 - 96.6% (ARMM)</td>
<td>1% increase in employment rate</td>
</tr>
<tr>
<td></td>
<td>2011 - 95.00% (National)</td>
<td></td>
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<tr>
<td>NSO</td>
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<tr>
<td>Investment rate</td>
<td>2012 - P569 million (ARMM)</td>
<td>20% increase in cost of investments from 2012 level</td>
</tr>
<tr>
<td>2013 - P1.463 billion (ARMM)</td>
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<tr>
<td>RBOI</td>
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</table>
Poverty incidence rate

2012 - 48.7% (ARMM) 2.1% annual decrease in poverty incidence rate

2012 - 19.7% (National)

NSCB

Conditions on health, education and other social protection services in ARMM improved

Infant mortality rate

2013 - 46 / 1000 LB (ARMM) 4% decrease or 38 / 1000 LB infant mortality rate

2014 - 42 / 1000 LB (ARMM)

2011 - 48 / 1000 LB (National)

DOH - FHSIS

Maternal mortality rate

2013 - 64 / 1000 LB (ARMM) 6% decrease or 52 / 1000 LB maternal mortality rate

2014 - 58 / 1000 LB (ARMM)

2010 - 95 / 100,000 LB (National)

DOH - FHSIS

Functional literacy rate

2008 - 71.60% (ARMM) 5% increase in functional literacy rate from 2008 level

2008 - 86.4% (National)

NSO - FLEMMS

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) 2015 Targets

MFO 1: REGIONAL LEGISLATIVE SERVICES
Legislative Policy Formulation Development Services
No. of bills approved 20
No. of resolutions adopted 60
No. of journals published 88
% of approved bills enacted and implemented 90%

MFO 2: ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT SERVICES
Financial and Management Services
No. of recipient ARMM agencies and LGUs 1,741
% of ARMM agencies/LGUs which rated the fund management service as good or better 90%

Peace, Law and Order
No. of recorded crime incident 600
No. of families reconciled and reunified (RIDO) 20
% decrease in recorded crime incidents/insurgency attacks 20%

Governance and Administration of Regional Autonomy
% of ARMM frontline agencies whose performance are rated satisfactory or better by their clients 95%
No. of major frontline agencies 20
No. of ARMM agencies locally-created 38
No. of LGU's (Provinces/Cities/Municipalities) 123
MFO 3: HEALTH SERVICES

Hospital Services
- No. of out-patients managed: 180,017
- No. of in-patients managed: 221,812
- % of patients that rated the hospital services as satisfactory or better: 90%

Community/Field Health Care Services
- No. of facility-based deliveries: 24,959
- No. of home-based deliveries: 71,286

Disease Prevention and Control Program
- No. of persons given vaccination against preventable diseases: 186,319
- No. of persons with disease provided with health intervention: 345,319
- % decrease in occurrence of preventable diseases: 5%

MFO 4: EDUCATION, SCIENCE AND TECHNOLOGY SERVICES

Regional Office/Pre-elementary Education
- No. of pupils enrolled in public kindergarten schools: 94,646
- % of public pre-school completers who passed Grade 1 readiness test: 74%

Elementary Education
- No. of pupils enrolled in public elementary schools: 614,538
- National Achievement Test (NAT) rating of Grade 6 pupils: 58%

Secondary Education
- No. of pupils enrolled in public secondary schools: 186,569
- National Achievement Test (NAT) rating of 4th year students: 40%

Regulatory Services for Basic Education
- No. of permit to operate issued to private schools including Madaris: 2
- No. of private schools participating in GASTPE Program: 63
- % of private schools operating in accordance with the standard set by the Department of Education: 90%

Regulatory Services for Higher Education Institutions (HEIs)
- No. of permit to operate issued (initial and renewal): 232
- No. of HEIs evaluated, monitored and supervised: 74
- % of HEIs that rate the regulatory service as satisfactory or better: 65%

Capability-building for HEIs faculty and non-faculty personnel
- No. of faculty and non-faculty personnel who underwent capability-building services: 450
- % of participants who rated the capability-building activities satisfactory or better: 95%

Unified TVET Program Registration and Accreditation System (UTPRAS)
- No. of new programs registered: 30
- % of registered TVIs operating in accordance with existing laws and regulations: 90%

Training and Skills Development Service
- No. of persons trained: 24,500
- % of graduates who were employed: 55%
- % of trainees that rated the service as satisfactory or better: 85%

Competency Assessment and Certification System (CACS)
- No. of skilled workers assessed: 8,000
- % of assessed skilled workers certified as competent: 80%

Technology Transfer and Commercialization Services
- No. of technologies transferred, promoted and commercialized: 20
- % of transferred technologies which were rated by recipients not lower than 100% matured/commercialized: 80%

Conduct of Research and Development Activities
- No. of research activities supported: 6
- % of supported research activities rated by beneficiaries as satisfactory: 80%

MFO 5: LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING, SOCIAL WELFARE AND PROTECTION SERVICES

Regulation of Social Protection Service Providers
- No. of Social Protection service Providers (SPSP) registered, licensed/accredited and monitored: 10,000
- % of registered/accredited SPSP complying with the prescribed standards: 95%

Capacity Building for Intermediaries
- No. of individuals trained: 1,200
- No. of intermediaries (LGUs, NGOs, CoS, and POs) trained: 250
- % of trainees that rated the activity as satisfactory or better: 95%
Community and Center-based Services

- No. of families/individuals provided with community and center-based services: 850,000
- No. of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance: 40,000
- % of beneficiaries that rated the service as satisfactory or better: 95%

Local Government Supervision Services

- No. of LGUs supervised/monitored: 123
- Policy compliance rate of LGUs: 70%

LGU Capacity Development Services

- % of LGUs provided with Technical Assistance (TA): 100%
- % of LGUs that rated the TA as satisfactory or better: 70%

Local Governance Performance Management Program

- % of LGUs with State Local Governance Report (SLGR): 75%
- % of LGUs that passed the Seal of Good Housekeeping (SGH): 20%

Aquaculture Technical Assistance

- No. of Technical Assistance (TA) rendered: 1,071
- % of beneficiaries that rated the TA as satisfactory or better: 70%

Aquaculture Production and Development Support Services

- No. of beneficiaries: 2,713
- % increase in production of aquaculture major commodities: 10%

Agriculture Technical Assistance

- No. of Technical Assistance: 9,149
- % of beneficiaries that rated the TA as satisfactory or better: 70%

Agriculture Production and Development Support Services

- No. of beneficiaries: 234,468
- % increase in production of agriculture major commodities: 10%

Awarding of Land Tenure Terms Instruments to Landless Farmers

- Total area acquired, surveyed and distributed to ARBs (in hectares): 907
- No. of Certificate of Land Ownership Award (CLOA) issued: 605

Agrarian Legal Assistance to ARBs

- No. of agrarian cases submitted for resolution: 373
- % of submitted cases disposed/resolved: 93%

Support to Indigenous People (IP) in Conflict Management and Resolution

- No. of IPs trained: 250
- % of IP beneficiaries who rated the service as satisfactory or better: 80%

Assistance Extended to IP Families Affected by Natural and Man-made Calamities

- No. of IP families assisted: 280
- % of needs of Internally Displaced IPs responded to: 80%

Issuance of Tribal Membership and Accreditation of Tribal Marriages

- No. of tribal membership issued: 200
- No. of tribal marriages accredited: 150
- % of IP beneficiaries who rated the service as satisfactory or better: 80%

Human Rights Protection

- No. of victims of human rights abuse provided assistance: 30
- No. of human rights cases documented and resolved: 25
- No. of jail visits, legal assistance, conciliation and mediation: 35
- No. of IDP monitoring and protection service rendered: 30
- % of clients satisfied with the CHR protection services: 90%

Human Rights Promotion

- No. of participants in seminars/training conducted: 1,600
- No. of IEC materials developed: 1,000
- No. of capacity building on human rights: 25
- Satisfaction rating on seminars conducted as scheduled: 100%

MDO 6: EMPLOYMENT PROMOTION AND DEVELOPMENT AND INDUSTRIAL PEACE MAINTENANCE SERVICES

Employment Promotion and Manpower Development

- No. of labor education seminars/trainings conducted: 310
- % of seminar/training participants who rated the training as satisfactory or better: 90%

Employment Facilitation

- No. of Job Fairs/Special Recruitment Activities (SRA) conducted: 35
- % of job fair attendees/participants endorsed for employment: 80%
Special Program for Employment of Students (SPES)
  No. of students employed 2,740
  % of employed students who were able to pursue educational opportunities 90%

Determining and Fixing Minimum Wage
  No. of public consultation conducted 10
  No. of labor and management representatives and other stakeholders who attended the public consultations 125

Information Dissemination Services
  No. of Wage Orders/Implementing Rules/Resolutions/Memorandum Circulars issued and copies distributed 800
  % increase in level of public awareness 60%

MFO 7: TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATION SERVICES

Trade and Industry Promotion
  No. of promotion activities/events conducted (trade fairs/exhibits) 8
  % of target audience that rated the events as satisfactory or better 70%
  % increase in revenue from the previous year from trade fairs/exhibits 20%

Business Permit Licensing System (BPLS) Streamlining
  No. of Business Name Registration (BNR) processed 900
  % of clients that rated the service as satisfactory or better 100%

Skills Training/Capability Building for SMEs
  % of SMEs provided skills training/capability building services 8%
  % of participants that rated the training as satisfactory or better 90%

Tourism Development and Promotion Services
  No. of tourism promotion activities 24
  % increase in number of domestic and foreign tourists 10%
  % increase in income from tourism 10%

Tourism Standards and Accreditation Services
  No. of tourism operators and entities accredited 5
  No. of complaints filed/reported against accredited tourism operators/entities 4

Investment Regulatory Services
  No. of application for registration evaluated/approved 16
  % of clients who rated the service as satisfactory or better 100%
  Worth of investments registered 850M
  No. of jobs created 850

Firm Monitoring and Supervision
  No. of firms monitored/supervised 28
  No. of erring firms identified/penalties imposed 2

Cooperatives Regulatory and Enforcement Services
  No. of cooperatives monitored/supervised 500
  No. of new cooperatives registered 200
  % of clients who rated the service as satisfactory or better 80%

Technical Training Services
  No. of trainings conducted, coordinated and facilitated 145
  No. of participating Cooperatives/NGOs/LGUs/Agencies 970
  No. of technical assistance extended 250
  No. of participants/beneficiaries who rated the service as satisfactory or better 80%

MFO 8: TRANSPORTATION AND COMMUNICATION REGULATION SERVICES

Regulatory and Enforcement Services
  No. of regulatory documents issued 9,975
  % of clients who rated the service as satisfactory or better 85%

Maintenance of Transport Infrastructure
  No. of transport infrastructure maintained and supervised (airports/seaports) 11
  No. of infra facilities identified as needing repair 2

MFO 9: ROAD NETWORK, AND OTHER PUBLIC INFRASTRUCTURE FACILITIES

Maintenance and Repair of Infrastructure Facilities
  No. of roads maintained (Km.) 570 km
  No. of bridges maintained (Linear meter) 5,130
  No. of ports and shore protection structures maintained 28
No. of flood control and drainage structures maintained | 44
No. of government office buildings maintained | 35
No. of school buildings maintained | 55
No. of water supply projects maintained | 14

**Construction, Rehabilitation and Improvement of Infrastructure Facilities**
No. of roads constructed/rehabilitated/improved (km) | 505
No. of bridges constructed | 35
No. of flood control and drainage structures constructed/rehabilitated/improved | 37
No. of water supply projects | 91
No. of ports and shore protection structures | 45
No. of various priority infrastructure projects | 8

**MFO 10: ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATION SERVICES**

**Environmental Regulatory Services**
No. of permits/licenses/clearances/patents issued | 422
% of clients who rated the service as satisfactory or better | 80%

**Forest Resource Management Program**
No. of hectares reforested and rehabilitated | 257
No. of seedlings produced and distributed/planted | 800,000
% decrease in hectares of denuded forests | 80%
% of planted seedlings survived | 80%

**Environmental Management Program**
No. of air and water pollution clearances processed and issued | 88
% of establishments that complied with the environmental conditions for the last two (2) years | 95%

**Housing and Land Use Regulatory Services**
No. of permits, clearances, licenses and registration certificates approved/issued | 40
No. of field monitoring inspection conducted | 40
% of clients who rated the service as satisfactory or better | 90%

**Technical Assistance (TA) to LGUs on Comprehensive Land Use Plan (CLUP) and Zoning Ordinance (ZO)**
No. of LGUs provided TA | 15
No. of seminars/workshops on town planning conducted | 4
No. of CLUPs reviewed/evaluated | 15
No. of cartographic works prepared | 22
No. of LGUs provided TA which were able to complete CLUP and prepare ZO | 15