

M.S. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Mindanao State University Iligan Institute of Technology (MSU-IIT), by virtue of Republic Act No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.

VISION

To become the world-class institution of higher learning renowned for its excellence in Science and Technology and for its commitment to the holistic development of the individual and society

MISSION

To provide quality education for the industrial and socio-economic development of Mindanao with its diverse cultures through relevant programs in instruction, research, extension, and community involvement

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated

3. Welfare of local communities improved

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 58,415,000	P 37,761,000		P 96,176,000
200000000	Support to Operations	15,930,000	49,257,000		65,187,000
300000000	Operations	344,816,000	80,967,000		425,783,000
	MFO 1: Higher Education Services	312,039,000	54,232,000		366,271,000
	MFO 2: Advanced Education Services	11,515,000	1,244,000		12,759,000
	MFO 3: Research Services	18,166,000	20,963,000		39,129,000
	MFO 4: Technical Advisory Extension Services	3,096,000	4,528,000		7,624,000
Total, Programs		419,161,000	167,985,000		587,146,000
TOTAL NEW APPROPRIATIONS		P 419,161,000	P 167,985,000		P 587,146,000

New Appropriations, by Central/Regional Allocation

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 419,161,000	P 167,985,000		P 587,146,000
	Region X - Northern Mindanao	419,161,000	167,985,000		587,146,000
TOTAL NEW APPROPRIATIONS		P 419,161,000	P 167,985,000		P 587,146,000

KEY STRATEGIES

1. Academic Excellence
2. A strong Research & Extension Organization
3. A Model ICT Organization
4. Quality Management Development

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Targets

2,145

Percentage of total graduates that are in priority courses	90%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	1.5
Percentage of programs accredited at Level 1	(AACUP) 5%;(CHED-COE) 50%
Percentage of programs accredited at Level 2	(AACUP) 25%;(CHED-COD)50%
Percentage of programs accredited at Level 3	(AACUP) 70%
Percentage of graduates who finished academic program according to the prescribed timeframe	82%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	139
Percentage of graduates engaged in employment within 6 months of graduation	75%
Percentage of students who rate timeliness of education delivery/supervision as good or better	30% - 40%

MFO 3: RESEARCH SERVICES

Number of research studies completed	20
Percentage of research projects completed in the last 3 years	80%
Percentage of research outputs presented in local, regional, national or international fora	90%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	90%
Percentage of research projects completed within the original project timeframe	85%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	13,000
Number of persons provided with technical advice	200
Percentage of trainees who rate the training course as good or better	95%
Percentage of clients who rate the advisory services as good or better	95%
Percentage of requests for training responded to within 3 days of request	90%
Percentage of requests for technical advice that are responded to within 3 days	90%
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	60%