

D.5. QUIRINO STATE UNIVERSITY

(QUIRINO STATE COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The University shall primarily provide advanced education, higher technological, professional and vocational instruction and training in the fields of arts and sciences, education, agriculture, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, nontraditional courses and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the development of the province of Quirino and provide progressive leadership in its areas of specialization.

VISION

The leading center for academic and technological excellence and prime catalyst for a progressive and sustainable Quirino province and Southern Cagayan Valley

MISSION

Develop competent and morally upright professionals and generate appropriate knowledge and technologies to meet the needs of Quirino province and Southern Cagayan Valley

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

Globally Competitive Public Higher Education Graduates New knowledge and Technologies Generated and Disseminated Welfare of local Communities Improved

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 15,927,000	P 10,055,000		P 25,982,000
200000000 Support to Operations	4,313,000	394,000		4,707,000
300000000 Operations	47,144,000	5,797,000		52,941,000
MFO 1: Higher Education Services	35,334,000	4,561,000		39,895,000
MFO 2: Advanced Education Services	944,000	265,000		1,209,000
MFO 3: Research Services	4,901,000	577,000		5,478,000
MFO 4: Technical Advisory Extension Services	5,965,000	394,000		6,359,000
Total, Programs	67,384,000	16,246,000		83,630,000
TOTAL, NEW APPROPRIATIONS	P 67,384,000	P 16,246,000		P 83,630,000

New Appropriations, by Central/Regional Allocations

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGION

Regional Allocation	P	67,384,000	P	16,246,000	P	83,630,000
Region II - Cagayan Valley		67,384,000		16,246,000		83,630,000
TOTAL, NEW APPROPRIATIONS	P	67,384,000	P	16,246,000	P	83,630,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Provide innovative and quality higher academic programs and produce competent, productive and committed professionals to meet the needs of Quirino province and Southern Cagayan Valley.
2. Provide advanced education programs to enhance competence and productivity of professionals to contribute to the development of Quirino province and Southern Cagayan Valley.
3. Generate relevant knowledge and responsive technologies through quality researches.
4. Develop and implement techno-transfer programs/modalities through effective and efficient training and extension services.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	1,060
% of total graduates that are in priority courses	100
Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines	53%
% of programs accredited at level 1	35%
% of graduates who finished academic program according to the prescribed timeframe	72.96%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates	37
% of graduates engaged in employment within 6 months of graduation	75%
% of students who rate timeliness of education delivery/supervision as good or better	75%

MFO 3: RESEARCH SERVICES

Research Services

Number of Research Studies completed	14
% of research projects completed in the last 3 years	100%
% of research output presented in Local Fora, National Fora, International Fora	100%, 70%, 70%
% of research projects completed within the original project timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	1,867
No. of persons provided with technical advice	800
% of trainees who rated the training as course good or better	90%
% of clients who rated the advisory services as good or better	90%
% of requests for training responded to within 3 days of request	85%
% of requests for technical advice that are responded to within 3 days	85%
% of persons who receive training or advisory services who rated timeliness of the service delivery as good or better	85%