

## **A.2. MARIKINA POLYTECHNIC COLLEGE**

**(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The Marikina Polytechnic College is mandated to offer higher professional and technical instructions and training to prospective teachers and instructors in technical education and skills development (TESD) institutions. The Polytechnic College will be equivalent to other teacher education institutions (TEIs) in the country with the aim of producing a cadre of professional teachers and instructors qualified to teach in the nationwide network of public and private technical schools and training centers.

The Marikina Polytechnic College shall, pursuant to the same law, also serve as the center for development on shoe and leather craft industry and shall provide technological, professional and occupational training on the utilization and development of appropriate on community based enterprises.

#### **VISION**

The Marikina Polytechnic College envisions to become the National Center of Excellence for higher professional Teacher and Technical Education and Training and the Development Center for Shoe and Leather Craft Industry.

#### **MISSION**

The Marikina Polytechnic College aims to provide quality and relevant education and training for prospective teachers, trainers, and technicians and to produce quality researches for the development of shoe and leather craft industries.

#### **KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

Globally competitive public higher education graduates  
 New knowledge and technologies generated and disseminated  
 Welfare of local communities improved

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 19,934,000	P 10,481,000		P 30,415,000
300000000 Operations	40,065,000	3,341,000		43,406,000
MFO 1: Higher Education Services	40,065,000	3,341,000		43,406,000
Total, Programs	59,999,000	13,822,000		73,821,000
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)			223,000	223,000
Total, Project(s)			223,000	223,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 59,999,000</b>	<b>P 13,822,000</b>	<b>P 223,000</b>	<b>P 74,044,000</b>

**New Appropriations, by Central/Regional Allocations**

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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 59,999,000	P 13,822,000	P 223,000	P 74,044,000
National Capital Region (NCR)	59,999,000	13,822,000	223,000	74,044,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 59,999,000</b>	<b>P 13,822,000</b>	<b>P 223,000</b>	<b>P 74,044,000</b>

**PERFORMANCE INFORMATION****KEY STRATEGIES**

**Align Higher Education Institution (HEI) Programs with National Development Goals and Industry Needs**

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS****TARGETS**

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**MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates	1,041
Percentage of total graduates that are in priority courses	21%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	58%
Percentage of programs accredited at Level 1	100%
Percentage of graduates who finished academic program according to the prescribed timeframe	90%