

IX. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

STRATEGIC OBJECTIVES

MANDATE

To provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.

VISION

As the premier Office of the land, the Office of the President shall be an exemplary, leading and dynamic organization in the civil service, composed of dedicated, concerned and caring professional public servants consistently committed to provide high quality staff support services to the President, and to render prompt, efficient and effective service towards achieving national goals.

MISSION

The President's Office shall provide the President with administrative, advisory, consultative, research and fact-finding support services with utmost dedication, professionalism, efficiency, effectiveness, honesty, integrity, dynamism, accountability and transparency in the exercise of the President's functions as Head of State and Head of Government by possessing sufficient knowledge of existing rules and regulations and the skills to apply the same, including the adoption of international operations standard without compromising national interest and general welfare of the public.

KEY RESULT AREAS

Anti-Corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Good governance

ORGANIZATIONAL OUTCOME

Effective and efficient assistance to the President in the management and control of the affairs of the State

New Appropriations, by Program/Project

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PROGRAM(S)	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support	P 215,732,000	P 426,767,000	P 183,400,000	P 825,899,000
300000000 Operations	393,098,000	1,571,668,000		1,964,766,000
MFO 1: Management, Executive and Technical Services	241,063,000	811,156,000		1,052,219,000
MFO 2: Advisory Services	48,779,000	42,983,000		91,762,000
MFO 3: Legal Services	19,387,000	104,444,000		123,831,000
MFO 4: Presidential Executive Staff Services	83,869,000	613,085,000		696,954,000
Total, Program(s)	608,830,000	1,998,435,000	183,400,000	2,790,665,000
TOTAL NEW APPROPRIATIONS	P 608,830,000	P 1,998,435,000	P 183,400,000	P 2,790,665,000

New Appropriations, by Central/Regional Allocation

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REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 608,830,000	P 1,998,435,000	P 183,400,000	P 2,790,665,000
National Capital Region (NCR)	608,830,000	1,998,435,000	183,400,000	2,790,665,000
TOTAL NEW APPROPRIATIONS	P 608,830,000	P 1,998,435,000	P 183,400,000	P 2,790,665,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Strengthening of the management, executive and technical services to support the policy development and monitoring activities necessary to achieve the President's outcome-based key priorities under the Social Contract with the Filipino people;
2. Strengthening and ensuring the provision of timely policy advice and recommendation relative to the needed intervention of the President on priority areas of governance;
3. Enhancing the performance of complete staff work on legal decisions and related actions pertaining to cases brought to the attention of the President;
4. Efficient and effective management of official, ceremonial and diplomatic affairs of the President, including the conduct of state visits locally and abroad; and
5. Prudent utilization and optimization of resources, and mobilization of competent and professional staff to support the President's overall governance agenda within the principles of accountability, transparency, and responsiveness to the concerns of citizens and other stakeholders.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

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MFO 1: MANAGEMENT, EXECUTIVE AND TECHNICAL SERVICES**Oversight Function**

No. of policy papers, instruments and issuances	1,110
No. of public assistance referrals issued	900
No. of action documents processed involving fiscal budget and travel authorities	800
No. of government agencies assisted in strengthening internal control system (ICS)	350
Percentage of government offices engaged /consulted on various policy directives	90%
Percentage of policy recommendations translated into Presidential directives	90%
No. of action documents/instruments processed within fifteen (15) days	2,315
Publication of Presidential issuances in less than ten (10) days from date of signing by the President	52

NFO 2: ADVISORY SERVICES**Presidential Advisory Assistance Services and Policy Advisory Integrity Management**

No. of policy advice submitted to the President	12
Rate of approval of policy advice submitted to the President	90%
Percentage of policy advice submitted before set deadline	90%

NFO 3: LEGAL SERVICES**Legal and Legislative Assistance Services and Policy Advisory Integrity Management**

No. of appealed cases submitted to the Executive Secretary	700
No. of resolutions on disciplinary actions involving Presidential appointees	96
Percentage of submitted/recommended decisions/resolutions approved	90%
Percentage of decisions/resolutions submitted/recommended within the prescribed timelines	100%

NFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES**Conduct of Special Missions**

No. of documents managed for the President	4,200
No. of Presidential events managed	110
Percentage of Presidential Correspondence signed by the President	100%
Presidential action documents transmitted to various government offices/agencies before set deadline	100%

**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. The President's Offices	P 608,830,000	P 1,998,435,000	P 183,400,000	P 2,790,665,000
Total New Appropriations, Office of the President	P 608,830,000	P 1,998,435,000	P 183,400,000	P 2,790,665,000