

U. NATIONAL TELECOMMUNICATIONS COMMISSION

STRATEGIC OBJECTIVES

MANDATE

Regulates the installation, operation and maintenance of radio stations both for private and public use (Act No. 3846 as amended); regulates and supervises the provision of public telecommunications services (RA 7925, CA146, as amended); manages the radio spectrum (Act No. 3846, as amended and RA 7925), and regulates and supervises radio and television broadcast stations, cable television (CATV) and pay television (EO 546 and EO 205).

VISION

By 2015, the National Telecommunications Commission (NTC) is a strong and pro-active regulatory agency able to steer the telecommunications and Information and Communication Technology (ICT) sectors as the primary engine for national progress and development.

MISSION

The National Telecommunications Commission (NTC) shall maintain and continuously improve a regulatory regime conducive to the development and provision of an affordable, visible, reliable and accessible telecommunications infrastructure and services.

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Access to markets and seamless interconnections of the entire country

ORGANIZATIONAL OUTCOME

Digital infrastructure network to provide access to information and other ICT resources

New Appropriations, by Program/Project

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| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| 100000000 General Administration and Support | P 24,057,000 | P 32,838,000 | | P 56,895,000 |
| 300000000 Operations | 142,451,000 | 30,092,000 | | 172,543,000 |
| NFO 1: Regulatory and Enforcement Services | 142,451,000 | 30,092,000 | | 172,543,000 |
| Total, Programs | 166,508,000 | 62,930,000 | | 229,438,000 |
| TOTAL NEW APPROPRIATIONS | P 166,508,000 | P 62,930,000 | | P 229,438,000 |

New Appropriations, by Central/Regional Allocation

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| REGION | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| Central Office | P 65,830,000 | P 34,410,000 | | P 100,240,000 |
| Regional Allocation | 100,678,000 | 28,520,000 | | 129,198,000 |
| National Capital Region (NCR) | 11,199,000 | 2,070,000 | | 13,269,000 |
| Region I - Ilocos | 7,405,000 | 1,980,000 | | 9,385,000 |
| Region II - Cagayan Valley | 7,249,000 | 2,121,000 | | 9,370,000 |
| Cordillera Administrative Region (CAR) | 4,263,000 | 1,758,000 | | 6,021,000 |
| Region III - Central Luzon | 7,303,000 | 2,160,000 | | 9,463,000 |
| Region IVA - CALABARZON | 9,518,000 | 2,164,000 | | 11,682,000 |
| Region V - Bicol | 6,978,000 | 1,989,000 | | 8,967,000 |
| Region VI - Western Visayas | 7,456,000 | 2,438,000 | | 9,894,000 |
| Region VII - Central Visayas | 6,567,000 | 2,331,000 | | 8,898,000 |
| Region VIII - Eastern Visayas | 7,025,000 | 1,898,000 | | 8,923,000 |
| Region IX - Zamboanga Peninsula | 5,964,000 | 1,806,000 | | 7,770,000 |
| Region X - Northern Mindanao | 6,990,000 | 2,031,000 | | 9,021,000 |
| Region XI - Davao | 6,486,000 | 1,947,000 | | 8,433,000 |
| Region XII - SOCCSKSARGEN | 6,275,000 | 1,827,000 | | 8,102,000 |
| TOTAL NEW APPROPRIATIONS | P 166,508,000 | P 62,930,000 | | P 229,438,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Smooth conduct of inspections of equipment/facilities by NTC representatives;
2. Improved and more responsive/relevant NTC organizational structure;
3. Established monitoring and enforcement system, to include standard formats; and,
4. Improved consumer welfare and protection services.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: REGULATORY AND ENFORCEMENT SERVICES

Licensing

| | |
|--|-----------|
| Number of licenses, permits, registrations and certificates issued | 2,194,000 |
| Percentage of licenses, permits, registrations and certificates processed rated good or better | 100% |
| Percentage of licenses, permits, registrations and certificates issued within prescribed time | 100% |

Monitoring

| | |
|--|--------|
| Number of frequency channel assignments made | 38,200 |
|--|--------|

| | |
|--|------|
| Percentage of complaints received against frequency channel assignments made | <2% |
| Percentage of frequency channel assignments made within prescribed time | 100% |

Enforcement

| | |
|---|---------|
| Number of authorization cases disposed | 420 |
| Number of administrative cases disposed | 1,800 |
| Percentage of disputes received against cases disposed | <3% |
| Percentage of administrative cases disposed | >89% |
| Percentage of authorization cases disposed within the prescribed time | 100% |
| Percentage of administrative cases disposed within the prescribed time | 100% |
| Number of radio stations inspected | 130,000 |
| Percentage of improvement in radio stations inspected over last year | >2% |
| Percentage of inspection reports submitted within twenty-four (24) hours after inspection | >89% |