

## **P.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES (NATIONAL HISTORICAL INSTITUTE)**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The National Historical Commission of the Philippines is the primary government agency responsible for history and has the authority to determine all factual matters relating to official Philippine history. (Sec. 5, RA 10086)

#### **VISION**

A Filipino society with citizens informed of their history, who love their country and proud of their cultural heritage

#### **MISSION**

1. Conduct and support all kinds of research relating to Philippine national and local history.
2. Develop educational materials in various media, implement historical educational activities for the popularization of Philippine history, and disseminate information regarding Philippine historical events, dates, places and personages.
3. Undertake and prescribe the manner of restoration, conservation and protection of the country's historical movable and immovable objects.
4. Manage, maintain and administer national shrines, monuments, historical sites, edifices and landmarks of significant historico-cultural value.
5. Actively engage in the settlement or resolution of controversies or issues relative to historical personages, places, dates and events.

#### **KEY RESULT AREAS**

Rapid, inclusive, and sustained economic growth

#### **SECTOR OUTCOME**

Knowledge, skills, attitudes and values of Filipinos to lead productive lives enhanced

#### **ORGANIZATIONAL OUTCOME**

1. Historical and cultural heritage preserved and promoted
2. Increased awareness and appreciation of historical and cultural heritage

**New Appropriations, by Program/Project**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 13,133,000	P 10,285,000	P 210,000	P 23,628,000
200000000	Support to Operations	1,151,000	450,000		1,601,000
300000000	Operations	34,051,000	40,129,000	322,000	74,502,000
	MFO 1: Management and Preservation of Historical Objects	21,687,000	16,575,000	322,000	38,584,000
	MFO 2: Production and Dissemination of Historical Information	12,364,000	23,554,000		35,918,000
<b>Total, Programs</b>		<b>48,335,000</b>	<b>50,864,000</b>	<b>532,000</b>	<b>99,731,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)		30,000,000	222,974,000	252,974,000
<b>Total, Project(s)</b>			<b>30,000,000</b>	<b>222,974,000</b>	<b>252,974,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 48,335,000</b>	<b>P 80,864,000</b>	<b>P 223,506,000</b>	<b>P 352,705,000</b>

**New Appropriations, by Central/Regional Allocation**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
Regional Allocation		P 48,335,000	P 80,864,000	P 223,506,000	P 352,705,000
National Capital Region (NCR)		48,335,000	80,864,000	223,506,000	352,705,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 48,335,000</b>	<b>P 80,864,000</b>	<b>P 223,506,000</b>	<b>P 352,705,000</b>

**Special Provision(s)**

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The amount of One Million Pesos (P1,000,000) sourced from fees and other charges collected by the National Historical Commission of the Philippines (NHCP) in the conduct of its operations, constituted as a revolving fund, shall be used for the projects of the NHCP: PROVIDED, That income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 24 of R.A. No. 10086.

The NHCP shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on income of, and expenditure from, this fund. The Chairperson of the NHCP and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NHCP.

In case of failure to comply with the foregoing requirements, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM and the Commission's web administrator that said report has been submitted and posted, respectively.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

1. Upgrade museums structural and curatorial components in keeping with the modernization plan.
2. Continue to upgrade staff competencies to ensure optimum work performance.

#### MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

#### Targets

##### NFO 1: MANAGEMENT AND PRESERVATION OF HISTORICAL OBJECTS

No. of historical objects (monuments, shrines, sites, landmarks, relics, and documents) under management	600
% of protected and preserved sites open for public viewing	90%
% of visitors who rate the quality of preservation as good or better	90%
Average % of year for which protected and conserved historical are open to the public during business hours	90%

##### NFO 2: PRODUCTION AND DISSEMINATION OF HISTORICAL INFORMATION

###### Access to historical information

No. of historical records maintained in the database	550
% of online requests for information met within 5 minutes	90%
% of desk requests for information met within 30 minutes	90%
% of web page users who rate the quality of the web page as good or better	90%
Number of days as a % of the total number of days of the year on which 1 or more downtime events occurred	3
% of downtime events that lasted longer than 5 minutes	10%

###### Promotion

No. of promotion/ special events held	82
Estimated target audience reach of promotional event/ special events	9,000
Average % of participants/ audience who rate the events as good or better	90%
Ave % of target audience surveyed that is aware of the promoted message	90%
% of events that commenced within 1 hour of original scheduled start time	90%

**VISION**

The full intellectual and cultural development of the Filipino people through the love for reading books and the new forms of library materials, the lessons and insights of which enable and empower them to adapt to rapid technological advances and the changes accompanying global trends, for application in their present lives and the lives of the next generations of the Filipinos

**MISSION**

The National Library of the Philippines as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall conserve and preserve these collection and provide timely access through facilities and resources such as national bibliographic services and a system of public libraries and information centers throughout the country.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and the vulnerable

**SECTOR OUTCOME**

1. Inclusive growth and poverty reduction
2. Equitable access to adequate quality social services and assets

**ORGANIZATIONAL OUTCOME**

1. Library collection developed
2. Printed filipiniana materials preserved
3. Library services provided
4. Increased access to printed and recorded filipiniana materials
5. Extension libraries established and maintained

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 10,485,000	P 19,033,000	P 78,924,000	P 108,442,000
300000000 Operations	39,132,000	22,205,000	7,000,000	68,337,000
MFO 1: Library Services	39,132,000	22,205,000	7,000,000	68,337,000
<b>Total, Programs</b>	<b>49,617,000</b>	<b>41,238,000</b>	<b>85,924,000</b>	<b>176,779,000</b>
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)		8,500,000	9,000,000	17,500,000
<b>Total, Project(s)</b>		<b>8,500,000</b>	<b>9,000,000</b>	<b>17,500,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 49,617,000</b>	<b>P 49,738,000</b>	<b>P 94,924,000</b>	<b>P 194,279,000</b>

**New Appropriations, by Central/Regional Allocation**Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGION**

Regional Allocation	P	49,617,000	P	49,738,000	P	94,924,000	P	194,279,000
National Capital Region (NCR)		49,617,000		49,738,000		94,924,000		194,279,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>49,617,000</b>	<b>P</b>	<b>49,738,000</b>	<b>P</b>	<b>94,924,000</b>	<b>P</b>	<b>194,279,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

**MFO 1: LIBRARY SERVICES**

Number of library materials under management	1,799,423
Average % of published and archived library materials made available to the public during normal library hours	100% (440)
% of library materials provided to the public within 30 minutes of request	100% (55)

**P.4. NATIONAL ARCHIVES OF THE PHILIPPINES (FORMERLY RECORDS MANAGEMENT AND ARCHIVES OFFICE)**

**STRATEGIC OBJECTIVES**

**MANDATE**

The National Archives of the Philippines (NAP) coordinates government-wide programs governing the creation, general protection, use, storage, and disposition of public records, including the acquisition, storage, and preservation of public archives and providing facilities for reference, research or for other similar purposes. It plans, develops, prescribes, disseminates, and implements policies, rules and regulations on archival records/documents.

**VISION**

A national records management and archival institution firmly committed to fostering good governance and cultural pride for a vibrant, well informed, developed and open Filipino society

**MISSION**

To enhance transparency, public accountability and responsible governance, promote freedom of information, provide access to official records, preserve and popularize Filipino cultural heritage, and strengthen national identities while building international understanding through the implementation of programs on records management and archives administration

**KEY RESULT AREAS**

Transparent, accountable and participatory governance

**SECTOR OUTCOME**

1. Equitable access to adequate quality social services
2. Knowledge skills, attitudes and values of Filipinos to lead productive lives enhanced

**ORGANIZATIONAL OUTCOME**

1. Records management services delivered to clients
2. Public documents preserved, conserved and made available to stakeholders

**New Appropriations, by Program/Project**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 9,117,000	P 19,505,000	P	P 28,622,000
300000000	Operations	36,019,000	37,223,000	281,000	73,523,000
	MFO 1: Government Records Management Program Formulation and Implementation	23,158,000	19,700,000		42,858,000
	MFO 2: Government Archives Administration	12,861,000	17,523,000	281,000	30,665,000
	<b>Total, Programs</b>	<b>45,136,000</b>	<b>56,728,000</b>	<b>281,000</b>	<b>102,145,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 45,136,000</b>	<b>P 56,728,000</b>	<b>P 281,000</b>	<b>P 102,145,000</b>

**New Appropriations, by Central/Regional Allocation**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
	Regional Allocation	P 45,136,000	P 56,728,000	P 281,000	P 102,145,000
	National Capital Region (NCR)	45,136,000	56,728,000	281,000	102,145,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 45,136,000</b>	<b>P 56,728,000</b>	<b>P 281,000</b>	<b>P 102,145,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Change management for new practices as head agency for NARNIS
2. National business continuity for climate change and armed conflict

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: GOVERNMENT RECORDS MANAGEMENT PROGRAM FORMULATION AND IMPLEMENTATION**

Number of government agencies assisted in the records management implementation	600
Number of government agencies assisted in electronic conversion	10
Number of government agencies who transferred records to NAP Records Center	4
Number of government agencies assisted in in-house trainings by sending resource speakers and facilitators	20
% of government agencies who rate NAP as good or better	85%
% of requests for assistance and for transfer in 3 months	60%
Number of issuances on policies, rules & regulations prepared, reviewed and updated	1
Number of government programs to which substantial policy contributions are made	2
% of issuances and programs finalized for implementation	85%
% of issuances and programs completed in 6 months	50%

**MFO 2: GOVERNMENT ARCHIVES ADMINISTRATION**

Number of archived documents under management	25,000,000
% of archival documents requiring rehabilitation	20%
% of archival documents that are available in either microfilm, microfiche or digital form	30%
% of requests for archiving of documents acted upon in 7 days	50%
Number of general public served through access of records	15,000
Number of promotional activities of archival collections through printed publications, exhibits and other media	2
Number of international exchanges with partner archives completed including echo activities	2
% of clients who rate NAP as good or better	95%
% of requests for archived information that are met within 24 hours	25%