

E. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

The Public-Private Partnership Center was created with the primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all variants and arrangements under the BOT Law and Joint-Venture Agreements; conduct project facilitation and assistance to the national implementing agencies including government corporations and Local Government Units (LGUs) in addressing impediments or bottlenecks in the implementation of PPP program and projects; provide advisory services, technical assistance, training and capacity development to agencies/LGUs in PPP project preparation and development; manage and administer a revolving fund known as the Project Development and Monitoring Facility; establish and manage a central database system of PPP programs and projects; and prepare reports on the implementation of the PPP program and projects of government for submission to the President at the end of each year.

VISION

The Center shall serve as the champion of public-private partnerships for the country's inclusive growth and sustainable development.

MISSION

The Center shall facilitate and optimize public-private partnerships in the country for the delivery of public infrastructure and other development services.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Effective and Transparent Governance Practiced
Accelerated Financing, Construction, Rehabilitation & Operation of Infrastructure and Development Projects

ORGANIZATIONAL OUTCOME

Sustainable PPP Program

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 15,366,000	P 39,115,000		P 54,481,000
300000000 Operations	21,452,000	9,625,000		31,077,000

NFO 1 Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services	21,452,000	9,625,000		31,077,000

Total, Programs	36,818,000	48,740,000		85,558,000

TOTAL NEW APPROPRIATIONS	P 36,818,000	P 48,740,000		P 85,558,000
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New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 36,818,000	P 48,740,000		P 85,558,000

National Capital Region (NCR)	36,818,000	48,740,000		85,558,000

TOTAL NEW APPROPRIATIONS	P 36,818,000	P 48,740,000		P 85,558,000
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Special Provision(s)

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCCP) sourced from reasonable fees and reimbursements of expenses incurred for project development, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of pre-feasibility and feasibility studies, preparation of tender documents of PPP programs and projects, and other activities in the preparation of PPP projects, subject to the policies, procedure and guidelines prescribed by the PDMF Board, in accordance with E.O No. 136 s. 2013.

The PPPCCP shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the income of, and expenditures from, said Fund. The Executive Director of PPPCCP and the Center's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PPPCCP.

In case of failure to comply with the foregoing requirements, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM and the Center's web administrator or his/her equivalent that said report has been submitted and posted, respectively.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Project Development and Advisory Assistance
2. PDMF Fund Utilization Efficiency and Management Improvement Program
3. Policy Development and Advocacy
4. PPP Projects Monitoring and Evaluation
5. Capacity Building, Development and Printing of Knowledge Products, PPP Knowledge Portal Operation and Maintenance, and Legal Advisory

MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS**Targets**

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NFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES

Number of advisory assignments undertaken	59
Number of persons trained	2,250
Number of training days provided	114
Number of applications acted upon for assistance under the Project Development and Monitoring Facility (PDMF)	12
% of clients and training participants who rate the services of PPPCP as good or better	80%
% of PPP projects in the Philippines which engage PPPCP as project adviser	50%
% of successful applications for PDMF support over the last three years that proceeded to development	80%
% of requests for advisory or training assistance that are responded to within 3 days	80%
% of applications for support under the PDMF that are acted upon within 2 months of receipt	80%