

**C. NATIONAL STATISTICS OFFICE**

**STRATEGIC OBJECTIVES**

**MANDATE**

The National Statistics Office is the major statistical agency responsible in collecting, compiling, classifying, producing, publishing and disseminating general-purpose statistics as provided for in Commonwealth Act No. 591. NSO has also the responsibility of carrying out and administering the provisions of the Civil Registry Law as provided for in Act No. 3753 dated February 1931.

**VISION**

The Philippines National Statistics Office is a recognized world class provider of statistical and civil registration products and services.

**MISSION**

As the primary statistical agency of the government, the Philippines National Statistics Office produces and provides quality statistical and civil registration products and services.

**KEY RESULT AREAS**

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

1. Accelerate economic growth and job creation
2. Fight corruption and promote good governance

**ORGANIZATIONAL OUTCOME**

1. Availability and accessibility of statistics from censuses, surveys and administrative sources
2. Efficient and fast delivery of Civil Registration Services

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 296,869,000	P 153,396,000		P 450,265,000
300000000 Operations	433,346,000	243,631,000		676,977,000
MFO 1 Statistical Generation and Compilation Services	374,314,000	131,627,000		505,941,000
MFO 2 Civil Registration Services	59,032,000	112,004,000		171,036,000
<b>Total, Programs</b>	<b>730,215,000</b>	<b>397,027,000</b>		<b>1,127,242,000</b>

**PROJECT(S)**

400000000 Locally-Funded Project(s)	1,363,368,000	1,363,368,000
<b>Total, Project(s)</b>	<b>1,363,368,000</b>	<b>1,363,368,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 730,215,000 P 1,760,395,000</b>	<b>P 2,490,610,000</b>

**New Appropriations, by Central/Regional Allocation****Current Operating Expenditures**

REGION	Personnel Services	Maintenance and Other Operating Expenses	Outlays	Total
<b>CENTRAL OFFICE</b>	<b>P 276,041,000</b>	<b>P 1,087,412,000</b>		<b>P 1,363,453,000</b>
<b>Regional Allocation</b>	<b>454,174,000</b>	<b>672,983,000</b>		<b>1,127,157,000</b>
National Capital Region (NCR)	47,775,000	499,340,000		547,115,000
Region I - Ilocos	26,725,000	12,273,000		38,998,000
Region II - Cagayan Valley	24,171,000	7,186,000		31,357,000
Cordillera Administrative Region (CAR)	20,741,000	10,229,000		30,970,000
Region III - Central Luzon	33,554,000	12,387,000		45,941,000
Region IVA - CALABARZON	37,632,000	15,991,000		53,623,000
Region IVB - MIMAROPA	19,620,000	9,132,000		28,752,000
Region V - Bicol	29,986,000	10,900,000		40,886,000
Region VI - Western Visayas	35,177,000	12,630,000		47,807,000
Region VII - Central Visayas	28,060,000	15,219,000		43,279,000
Region VIII - Eastern Visayas	33,503,000	11,235,000		44,738,000
Region IX - Zamboanga Peninsula	19,762,000	8,447,000		28,209,000
Region X - Northern Mindanao	23,268,000	12,340,000		35,608,000
Region XI - Davao	18,378,000	11,795,000		30,173,000
Region XII - SOCCSKSARGEN	18,338,000	8,269,000		26,607,000
Region XIII - CARAGA	19,272,000	7,992,000		27,264,000
Autonomous Region in Muslim Mindanao (ARMM)	18,212,000	7,618,000		25,830,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 730,215,000</b>	<b>P 1,760,395,000</b>		<b>P 2,490,610,000</b>

**Special Provision(s)**

1. Appropriations for the Conduct of Census, Surveys and other Programs and Projects. The amounts appropriated herein shall be used exclusively for the following: (i) 2012 Census of Philippine Business and Industry; (ii) 2012 Census of Agriculture and Fisheries; (iii) Unified Multi-Purpose ID System-Central Verification and Enrolment Agency Component; (iv) Annual Survey of Information and Communication Technology; (v) Family Income and Expenditures Survey; (vi) 2013 Annual Survey of Philippine Business and Industry; (vii) 2014 Annual Poverty Indicator Survey; (viii) 2013 Functional Literacy, Education and Mass Media Survey; (ix) 2013 National Demographic and Health Survey; and (x) 2015 Census of Population. In no case shall said amounts be used for any other purpose.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Development of new and improvement of existing censuses/surveys/administrative-based information systems in generation of data to make it more timely, accessible and relevant statistics in support of evidence-based governance
2. Improvement of the system of storage and retrieval of civil registry documents for a more complete and updated Civil Registry System (CRS) database
3. Develop and improve new and existing channels of filing requests to provide greater convenience and wider accessibility to the public

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

Targets

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**MFO 1: STATISTICAL GENERATION AND COMPILATION SERVICES**

## Statistical generation

Number of statistical series generated/updated	8,354
Number of statistical publications produced and disseminated	207
Percentage of time series with revisions to statistical time series data with a variance of more than 3%	3%
Percentage of statistical time series generated within the prescribed advance release calendar	90%

**MFO 2: CIVIL REGISTRATION SERVICES**

## Civil Registration

Number of civil registrations recorded, updated and amended	3,000,000
Number of requests for certification acted upon	12,000,000
Number of registrations or certificates issued that are identified with errors	24,000
Percentage of stakeholders who rate the civil registration services as good or better	65%
Percentage of requests for registration or certification acted upon within the prescribed schedule	80%