

E. PHILIPPINE TRADE TRAINING CENTER

STRATEGIC OBJECTIVES

MANDATE

The Philippine Trade Training Center (PTTC) develops training modules on export and import techniques and procedures; raises the level of awareness of Philippine businessmen of export opportunities and the availability of alternative sources of import products or diversified markets for export; offers specialized courses for specific industry groups directed at overcoming barriers to overseas market penetration; and conducts training programs in international trade practices, inspection techniques and exhibition mounting.

VISION

It shall be a world-class trade training institution by 2022

MISSION

Advance the Philippine export sector's competitive position in the world market by providing valuable problem-solving approaches through integrated continuing education services

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Job generation and global competitiveness

ORGANIZATIONAL OUTCOME

Increased competitiveness of micro, small and medium enterprises (MSMEs)

New Appropriations, by Program/Project

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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| 100000000 General Administration and Support | P 7,813,000 | P 1,673,000 | P | P 9,486,000 |
| 300000000 Operations | 8,561,000 | 17,826,000 | 472,000 | 26,859,000 |
| NFO 1: Business Management Training Services | 8,561,000 | 17,826,000 | 472,000 | 26,859,000 |
| Total, Programs | 16,374,000 | 19,499,000 | 472,000 | 36,345,000 |
| TOTAL NEW APPROPRIATIONS | P 16,374,000 | P 19,499,000 | P 472,000 | P 36,345,000 |

New Appropriations, by Central/Regional Allocation

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| | <u>Current Operating Expenditures</u> | | | |
|---------------------------------|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGION | | | | |
| Regional Allocation | P 16,374,000 | P 19,499,000 | P 472,000 | P 36,345,000 |
| National Capital Region (NCR) | 16,374,000 | 19,499,000 | 472,000 | 36,345,000 |
| TOTAL NEW APPROPRIATIONS | P 16,374,000 | P 19,499,000 | P 472,000 | P 36,345,000 |

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Development and implementation of business management training programs
2. Raising quality of services through systems improvement, human capital development and strategic partnerships with international organizations, academe and NGOs
3. More prudent management of financial resources and usage of own facilities

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets**

MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES

| | |
|---|--------|
| No. of persons trained | 10,075 |
| Ave. % of participants who rate the training programs as satisfactory or better | 80% |
| % of training programs conducted according to schedule | 80% |