

**C. INTER-COUNTRY ADOPTION BOARD****STRATEGIC OBJECTIVES****MANDATE**

The Inter-Country Adoption Board is the agency of the National Government mandated to act as the Central Authority in matters relating to inter-country adoption and the policy making body for purposes of carrying out the provisions of the Inter-Country Adoption Act of 1995 (R.A. No. 8043).

**VISION**

Envision a Central Authority that is on the cutting edge of organizational development led by a multi-disciplinary team of experts and competent staff who proactively respond to the demands of international adoption. We endeavour to strengthen our advocacy efforts towards the development of sound policies and practices in adoption and child protection with the help of current knowledge based on high quality research and best practice models. We are devoted to nurturing meaningful partnership with our various stakeholders, applying universally acceptable principles of effective communication, efficient networking and deep cross-cultural sensitivity. We are committed to applying with all regulatory requirements affecting our facilities. Our organizational efficiency is enhanced by the use of the state-of-the-art equipment and technology. As we work towards our mandate, mission, and vision, we become a model for government agencies and for sending countries.

**MISSION**

To place Filipino children with suitable foreign adoptive families abroad to ensure the protection, security, and best interests of the children

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Improved capacity and increased opportunities for the poor, vulnerable, and disadvantaged sector

**ORGANIZATIONAL OUTCOME**

Filipino children in suitable permanent adoptive families abroad

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000	General Administration and Support	P 4,060,000	P 6,974,000	P 250,000	11,284,000
300000000	Operations	8,136,000	16,146,000		24,282,000
	MFO 1: Regulation of Foreign Adoption	2,437,000	4,472,000		6,909,000
	MFO 2: Entrustment Services	5,699,000	11,674,000		17,373,000
	Total, Programs	12,196,000	23,120,000	250,000	35,566,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 12,196,000</b>	<b>P 23,120,000</b>	<b>P 250,000</b>	<b>35,566,000</b>

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**New Appropriations, by Central/Regional Allocation**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 12,196,000	P 23,120,000	P 250,000	P 35,566,000
National Capital Region (NCR)	12,196,000	23,120,000	250,000	35,566,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 12,196,000</b>	<b>P 23,120,000</b>	<b>P 250,000</b>	<b>P 35,566,000</b>

**Special Provision(s)**

1. Fees, Charges and Assessments of the Inter-Country Adoption Board. In addition to the amounts appropriated herein, Twenty Three Million Three Hundred Seventy Thousand Pesos (P23,370,000) sourced from the fees, charges and assessments collected by the Inter-Country Adoption Board (ICAB) shall be used for its MOOE and Capital Outlay requirements in accordance with R.A. No. 8043. Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The ICAB shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount. The Chairperson of the ICAB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ICAB.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Research and formulation of policies on inter-country adoption
2. Standard setting, accreditations and compliance monitoring
3. Placement services
4. Capability and advocacy building

**MAJOR FINAL OUTPUT (MFO) / PERFORMANCE INDICATORS**  
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**TARGETS**  
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**MFO 1: REGULATION OF FOREIGN ADOPTION**

No. of new accreditations and re-accreditations applications processed	18
No. of accredited agencies with one or more reported violations over the last 3 years	18
No. of accredited agencies who have been subject to inspection and compliance audit in last 3 years	51

**MFO 2: ENTRUSTMENT SERVICES**

No. of ICA cleared children entrusted to intercountry adoption	300
Percentage of the number of adoption entrustments that suffer disruption	3%
Percentage if ICA cleared children matched within 10 days of receipt of the clearance	90%