

H. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY**STRATEGIC OBJECTIVES****MANDATE**

1. To recognize outstanding achievements in Science and Technology as well as provide meaningful incentives to those engaged in Scientific and Technological Researches (P.D. 1003-A)
2. To advise the President and the Cabinet on matters related to Science and Technology (Executive Order No. 818)
3. To engage in projects and programs designed to recognize outstanding achievements in science and to promote scientific productivity (Executive Order No. 818)
4. To embark on programs traditionally and internationally expected of an academy of science (Executive Order No. 818)

VISION

A Progressive Philippines Anchored on Science

MISSION

1. To recognize exemplary science and technology achievements among the young and among peers
2. To encourage individual Academy members to continue their own scholarly pursuits thereby making the Academy the principal reservoir of scientific and technological expertise in the nation
3. To provide independent and science-based advice on problems facing the nation and the world
4. To link with like-minded institutions and individuals in promoting scientific achievement in the Philippines and abroad
5. To promote a strong science culture in Philippine society

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

1. Globally competitive and innovative production and knowledge services sectors achieved
2. Improved preparedness and adaptive capacities to changing natural systems

ORGANIZATIONAL OUTCOME

1. Motivated and productive scientists/researchers
2. Sustained interest in S&T

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 4,342,000	P 5,328,000	P 250,000	P 9,920,000
300000000 Operations	2,110,000	30,728,000		32,838,000
NFO 1: Promotion of Scientific Achievement	2,110,000	30,728,000		32,838,000
Total, Programs	6,452,000	36,056,000	250,000	42,758,000

PROJECT(S)

400000000 Locally-Funded Project(s)	23,557,000	1,470,000	25,027,000
Total, Project(s)	23,557,000	1,470,000	25,027,000
TOTAL NEW APPROPRIATIONS	P 6,452,000 P 59,613,000 P 1,720,000 P 67,785,000		

New Appropriations, By Central/Regional Allocation

REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 6,452,000 P	59,613,000 P	1,720,000 P	67,785,000
National Capital Region (NCR)	6,452,000	59,613,000	1,720,000	67,785,000
TOTAL NEW APPROPRIATIONS	P 6,452,000 P 59,613,000 P 1,720,000 P 67,785,000			

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT

	<u>Targets</u>
No. of Researchers/Scientists given awards and incentives	474
Annual percentage change in the number of nominations	5%
Notice for nominations disseminated three (3) months before deadline for nomination	2,000
Number of promotional activities conducted	6
Percentage of stakeholders who rate the activity as satisfactory or better	5%
Percentage of events that commenced within 30 minutes of scheduled time	90%