

2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Target

NFO 1: BORDER CONTROL AND MANAGEMENT SERVICES

Entry and Exit

Number of entries and exits processed	22,260,000
Number of persons with derogatory record who were cleared for admission/departure	0%
Percentage of entry and exit processed upon primary inspection beyond 40 seconds	1%

Documents and Transactions

Number of immigration and registration documents processed	762,810
Number of days within which applications are processed within the prescribed period in the Citizen's Charter	7 Days
Percentage of applications processed within the prescribed period in the Citizen's Charter	96%

Detection and Apprehension of Violation of Immigration Laws

Number of intelligence cases processed	1,175
Percentage of successful disposition rate	97%
Percentage of cases processed within the prescribed period	95%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

The Land Registration Authority (LRA) protects and implements the Torrens System of land titling and registration

VISION

A Land Registration Authority that is an independent corporate body exercising quasi-judicial functions with automated systems and modern facilities

MISSION

To issue decrees of registration and certificates of title and to register documents, patents and other land transactions, to provide a secure, stable and trustworthy record of land ownership so as to promote social and economic well-being and contribute to national development

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Integrity of the Torrens System of land registration

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 46,088,000	P		P 46,088,000
200000000	Support to Operations	38,440,000			38,440,000
300000000	Operations	577,636,000	226,288,000		803,924,000
	MFO 1: Land Registration Services	577,636,000	226,288,000		803,924,000
	Total Programs	662,164,000	226,288,000		888,452,000
	TOTAL NEW APPROPRIATIONS	P 662,164,000	P 226,288,000		P 888,452,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
Regional Allocation					
	National Capitala Region (NCR)	P 662,164,000	P 226,288,000		P 888,452,000
	Total New Appropriations	P 662,164,000	P 226,288,000		P 888,452,000

Special Provision(s)

1. Land Registration Fees and Other Collections. In addition to the amounts appropriated herein, Three Hundred Million Eight Hundred Fifty One Thousand Pesos (P300,851,000) sourced from twenty percent (20%) of the land registration fees or collections of the Land Registration Authority (LRA) and Register of Deeds in the country in accordance with Section 111 of P.D. No. 1529 shall be used for the MOOE of LRA, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the income of, and expenditures from, said amount. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the LRA.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Ninety Nine Million Four Hundred Eighty Thousand Pesos (P299,480,000) appropriated herein for the requirements of the Comprehensive Agrarian Reform Program (CARP) shall be used for the land acquisition and distribution under said Program.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES :**

1. Good Governance Reforms
2. Intensified Campaign to Strengthen Integrity of the Torrens System of Land Registration

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**Targets****MFO 1: LAND REGISTRATION SERVICES****Issuance of Decrees of Registration and Certificates of Title**

Number of registration transactions resulting to issuance of title acted upon	666,283
Percentage of titles issued without any error (no need to reprint) 20 days after submission of complete documents	90%
	90%

Registration of Deeds and Documents, Real Properties and Chattels

Number of registration transactions other than those resulting to issuance of title acted upon	3,427,516
Percentage of deeds registered without any error (no need to reprint) 20 days after submission of complete documents	90%
	90%

Note: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund