

## XV. DEPARTMENT OF JUSTICE

## A. OFFICE OF THE SECRETARY

## STRATEGIC OBJECTIVES

## MANDATE

To uphold the rule of law by serving as the principal law agency of the government

## VISION

A just and peaceful society anchored on the principles of transparency, accountability, fairness and truth

## MISSION

Towards the effective, efficient and equitable administration of justice

## KEY RESULT AREAS

Just and lasting peace and the rule of law

## SECTOR OUTCOME

Rule of law

## ORGANIZATIONAL OUTCOME

Effective, efficient and accessible justice system

## New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 145,473,000	P 108,041,000		P 253,514,000
200000000 Support to Operations	11,810,000	178,000		11,988,000
300000000 Operations	2,646,333,000	430,578,000	10,000,000	3,086,911,000
MFO 1: Law Enforcement Services	2,570,025,000	368,122,000	10,000,000	2,948,147,000
MFO 2: Correction Services	20,274,000	20,790,000		41,064,000
MFO 3: Legal Services	56,034,000	41,666,000		97,700,000
Total Programs	2,803,616,000	538,797,000	10,000,000	3,352,413,000
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)		15,063,000	100,000,000	115,063,000
Total Project(s)		15,063,000	100,000,000	115,063,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,803,616,000</b>	<b>P 553,860,000</b>	<b>P 110,000,000</b>	<b>P 3,467,476,000</b>

**New Appropriations, by Central/Regional Allocation**  
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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Central Office	P 2,803,616,000	P 553,860,000	P 110,000,000	P 3,467,476,000
<b>Total New Appropriations</b>	<b>P 2,803,616,000</b>	<b>P 553,860,000</b>	<b>P 110,000,000</b>	<b>P 3,467,476,000</b>

**Special Provision(s)**

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES :**

1. Enhance the Enforcement of Laws
2. Enhance the Rehabilitation of Offenders
3. Endure the Adequate and Responsive Delivery of Legal Services

**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**  
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**Targets**  
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**MFO 1: LAW ENFORCEMENT SERVICES**

**Law Enforcement Services**

Number of criminal complaints investigated and resolved by prosecutors	296,264
Percentage of prosecutions with favorable judgments	75%
Percentage of criminal complaints for preliminary investigation pending within 120 days	51%

**MFO 2: CORRECTION SERVICES**

**Correction Services**

Number of received prisoner/inmate records, applications, petitions and other communications acted upon relative to parole, probation and executive clemency	14,000
Number of recommitment orders issued against parolees and pardonees with violations/offenses	220
Percentage of resolutions issued within 30 days after Board decision	100%

**MFO 3: LEGAL SERVICES**

**Legal Services**

Number of request for legal services acted upon	16,990
Percentage of requests for legal services acted upon within 15 working days from receipt	91%