

## **E. PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

"The PVAO shall provide immediate and adequate care, benefits, and other forms of assistance to war veterans and veterans of military campaigns, their surviving spouses and orphans." Sec. 7, Art XVI, 1987 Philippine Constitution and Executive Order No. 292

#### **VISION**

A dynamic, committed, and effective organization imbued with the highest standards of integrity, competence, and professionalism in delivering benefits and services to all veterans, and their beneficiaries, promoting their general welfare and perpetuating the memory of their heroic deeds

#### **MISSION**

Deliver Veterans benefits and services with utmost dedication, efficiency and compassion to improve their general welfare and to perpetuate the memory of Veterans heroic deeds

#### **KEY RESULT AREAS**

1. Poverty reduction and empowerment of the poor and vulnerable
2. Just and lasting peace and the rule of law

**SECTOR OUTCOME**

Stable national security environment achieved

**ORGANIZATIONAL OUTCOME**

Heroic deeds recognized and future veterans inspired

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 27,013,000	P 40,469,000	P	P 67,482,000
300000000 Operations	72,252,000	232,249,000	3,000,000	307,501,000
MFO 1: Administration of Veterans' Pension and Benefits Program	61,647,000	208,209,000	3,000,000	272,856,000
MFO 2: Preservation and Development Services for Military Shrines	10,605,000	24,040,000		34,645,000
<b>Total, Programs</b>	<b>99,265,000</b>	<b>272,718,000</b>	<b>3,000,000</b>	<b>374,983,000</b>
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)			20,000,000	20,000,000
<b>Total, Projects</b>			<b>20,000,000</b>	<b>20,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 99,265,000</b>	<b>P 272,718,000</b>	<b>P 23,000,000</b>	<b>P 394,983,000</b>

**New Appropriations, by Central/Regional Allocation**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
Regional Allocation	P 99,265,000	P 272,718,000	P 23,000,000	P 394,983,000
National Capital Region (MCR)	99,265,000	272,718,000	23,000,000	394,983,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 99,265,000</b>	<b>P 272,718,000</b>	<b>P 23,000,000</b>	<b>P 394,983,000</b>

**Special Provisions(s)**

1.Revolving Fund for Military Shrine Installation and Facilities. Income derived from entrance fees and rentals for the use of military shrine installation and facilities, and board and lodging shall be constituted as a revolving fund. Said income shall be deposited in an authorized government depository bank and shall be used for the MOOE and Capital Outlay requirements of the shrine installation and facilities which may be withdrawn without need of further disbursement authorization, subject to guidelines to be

issued by the Secretary of National Defense and to pertinent accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions.

The Philippine Veterans Affairs Office (PVAO) shall submit, either in printed form or by way of electronic document, to the DBN, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on income of, and expenditure from, this fund. The Administrator of PVAO and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PVAO.

In case of failure to comply with the foregoing requirements, any disbursement in the subsequent quarters shall be void, except upon certification by the DBN and the Agency's web administrator or his/her equivalent that said report has been submitted and posted, respectively.

2. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES :**

Immediate and adequate care, benefits and other forms of assistance to war veterans and veterans of military campaigns, their surviving spouses and orphans.

**Major Final Output(MFO) / Performance Indicators**

**Targets**

Major Final Output(MFO) / Performance Indicators	Targets
<b>NFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM</b>	
Number of pension and other benefit payments made	226,441
Number of pensioners and beneficiaries	184,868
Percentage of payments made over the last three (3) years that are found to be invalid	.50%
Percentage of valid benefit claims made within 10 working days of receipt of completed documents	90%
Percentage of regular pension payments made into the beneficiaries accounts on the due date	100%
<b>NFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES</b>	
Number of shrines maintained	7
Number of veteran commemorative events managed	18
Percentage of stakeholders who rated the commemorative events as good or better	90%
Percentage of shrine visitors who rated the facility maintenance and customer service as good or better	90%
Percentage of commemorative events that are completed according to program schedule	100%
Percentage of shrines that are maintained on a daily basis	100%