

**A. DND PROPER (OFFICE OF THE SECRETARY)**

**STRATEGIC OBJECTIVES**

**MANDATE**

A National Government agency that shall maximize its effectiveness in guarding against external and internal threats to national peace and security, promoting the welfare of soldiers and veterans, and providing support for social and economic development (Executive Order No. 112)

**VISION**

A strategic partner of the international community that is capable and responsive, professional and competent, effective and efficient in meeting external and internal challenges to national security and domestic stability as well as contributing to the social and economic development of the Philippines

**MISSION**

To guard against external and internal threats to national peace and security, to promote the welfare of soldiers, veterans and their families in order to attain national security, to uphold sovereignty and territorial integrity, to support socio-economic development and political stability

**KEY RESULT AREAS**

1. Just and lasting peace and the rule of law
2. Integrity of the environment and climate change adaptation and mitigation

**SECTOR OUTCOME**

Stable national security environment achieved

**ORGANIZATIONAL OUTCOME**

1. Capability to uphold the sovereignty and territorial integrity of the state assured
2. Internal stability promoted and sustained
3. Highest standard of capability and preparedness against calamities and emergencies achieved
4. Security sector reforms implemented

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 96,080,000	P 154,903,000	P	P 250,983,000
300000000	Operations		233,507,000	232,500,000	466,007,000
	MFO 1: Defense Policy Services		113,507,000		113,507,000
	MFO 2: Disaster Risk Reduction and Management (DRRM) Services		120,000,000	232,500,000	352,500,000
<b>Total, Programs</b>		96,080,000	388,410,000	232,500,000	716,990,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 96,080,000	P 388,410,000	P 232,500,000	P 716,990,000
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**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 96,080,000	P 388,410,000	P 232,500,000	P 716,990,000
National Capital Region (NCR)	96,080,000	388,410,000	232,500,000	716,990,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 96,080,000</b>	<b>P 388,410,000</b>	<b>P 232,500,000</b>	<b>P 716,990,000</b>

**Special Provision(s)**

**1. Quick Response Fund.** The amount of Three Hundred Fifty Two Million Five Hundred Thousand Pesos (P352,500,000) appropriated herein for the Quick Response Fund (QRF) shall serve as stand-by fund to be used exclusively for relief, rehabilitation and reconstruction programs and projects in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That the DND shall coordinate with the Office of Civil Defense to ensure that there will be no duplication in the activities to be undertaken by them using the QRF: PROVIDED, FURTHER, That the QRF shall in no case be used for pre-disaster activities, nor be realigned for any other purpose.

The DND shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council, copy furnished the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the status of the utilization of the QRF. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DND. (GENERAL OBSERVATION -

President's Veto Message, December 20, 2013, page 1110, R.A. No. 10633)

**2. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

The DND Proper shall ensure the full implementation of The Defense System of Management (DSOM) through strict adherence to its master calendar as well as development of its Key Document Products, and the Philippine Defense Transformation (PDT) Roadmap.

**Major Final Output(MFO) / Performance Indicators**

**Targets**

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**MFO 1: DEFENSE POLICY SERVICES**

Number of defense policies (KDPs, policy briefs, assessments, occasional papers, reviews) developed and issued or reviewed, updated and disseminated  
 Percentage of defense policies reviewed and updated in the last three years

402  
 100%