

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

The NAMRIA is the government's central mapping agency, depository and distribution facility for natural resources data of the country.

VISION

A highly professionalized, technically advanced, globally competitive, and environment and natural resource-caring agency

MISSION

To generate and disseminate reliable and up-to-date geographic information and provide related services using state-of-the-art technology for sustainable growth and development

KEY RESULT AREAS

1. Rapid, inclusive, and sustained economic growth
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

1. Resilience to climate change and natural disasters increased
2. Human development status improved

ORGANIZATIONAL OUTCOME

Efficient, effective and responsive enabling environment for sustainable environment and natural resources management ensured

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
100000000 General Administration and Support	P 44,606,000	P 32,034,000		P 76,640,000
300000000 Operations	201,228,000	368,840,000	364,293,000	934,361,000
MFO 1: Provision of Mapping Services	201,228,000	368,840,000	364,293,000	934,361,000
Total, Programs	245,834,000	400,874,000	364,293,000	1,011,001,000
TOTAL NEW APPROPRIATIONS	P 245,834,000	P 400,874,000	P 364,293,000	P 1,011,001,000

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 245,834,000	P 400,874,000	P 364,293,000	P 1,011,001,000
National Capital Region (NCR)	245,834,000	400,874,000	364,293,000	1,011,001,000
TOTAL NEW APPROPRIATIONS	P 245,834,000	P 400,874,000	P 364,293,000	P 1,011,001,000

Special Provision(s)

1. Release of Funds for the FY 2014 Coastal Resource Mapping. The amount of Twelve Million Sixty Six Thousand Pesos (P12,066,000) appropriated herein for the FY 2014 coastal resource mapping shall only be released upon submission to the DBM of the coastal resource maps of at least 1:10,000 scale indicating the FY 2013 targets and actual accomplishments.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Continue the production of topographic base maps of priority areas
2. Continue the implementation of the Philippine Geoportal project
3. Intensify hydrographic survey of maritime zones specifically domestic sealanes
4. Maintain the national geodetic network
5. Undertake thematic mapping activities to support disaster risk reduction and climate change adaptation

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: PROVISION OF MAPPING SERVICES****Production of Maps**

Number of maps and charts produced or updated and published	213
Percentage of clients who rate the quality of maps and charts produced as satisfactory or better	87%
Average percentage of map types produced within the last 3 years with 1 or more detected errors	3%
Percentage of maps updated in the last 5 years	18%

Electronic Database Public Information

Number of hits/access of database (web-based)	48,000
Number of times the database is accessed	48,000
Percentage of web-page disruptions lasting 5 minutes or more	4.20%
Percentage of web page downtime lasting 5 mins or more	4.20%
Percentage of access attempts with a lag time of 10 sec. or more	10%