

E. HOUSE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

MANDATE

The House Electoral Tribunal is the sole adjudicator of election contests involving the Members of the House of Representatives.

VISION

It shall adhere to the principles of justice, integrity and fairness in the proclamation of the will of the electorate as to who are fit to serve as Members of the House of Representatives as mandated by the Constitution.

MISSION

That as Members of the Tribunal Secretariat, to be true sentinels of the sanctity of suffrage, to read and understand the real message of the voters, apply the correct appreciation of the law and evidence, discover wicked schemes to silence or falsify the voice of the people, and act with efficiency without sacrificing the uncompromising criterion of justice.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Adjudication of electoral contests involving Members of the House of Representatives

ORGANIZATIONAL OUTCOME

Adjudication of electoral contests involving Members of the House of Representatives

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A. PROGRAM(S)					
100000000	General Administration and Support	P 49,320,000	P 9,151,000	P 621,000	P 59,092,000
300000000	Operations	51,025,000	32,634,000	5,233,000	88,892,000
	MFO 1: Electoral Contests Adjudication Services	51,025,000	32,634,000	5,233,000	88,892,000
	Total, Program(s)	100,345,000	41,785,000	5,854,000	147,984,000
	TOTAL NEW APPROPRIATIONS	P 100,345,000	P 41,785,000	P 5,854,000	P 147,984,000

New Appropriations, by Central/Regional Allocation
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<u>Current Operating Expenditures</u>			
<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

REGION

Regional Allocation	P	100,345,000	P	41,785,000	P	5,854,000	P	147,984,000
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National Capital Region (NCR)		100,345,000		41,785,000		5,854,000		147,984,000
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TOTAL, NEW APPROPRIATIONS	P	100,345,000	P	41,785,000	P	5,854,000	P	147,984,000
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MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES

Electoral Contests Adjudication Services

No. of cases for Congressional Term
 No reversal of Tribunal decision by the Supreme Court in Motion
 for Petition for Certiorari

26 cases