

## K. OTHER EXECUTIVE OFFICES

### K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

#### STRATEGIC OBJECTIVES

##### MANDATE

Republic Act No. 9728 or the Freeport Area of Bataan (FAB) Act of 2009, converted the former Bataan Economic Zone into a special economic zone and Freeport known as the Freeport Area of Bataan which shall cover the municipality of Mariveles, Province of Bataan and created the Authority of the Freeport Area of Bataan (AFAB) to handle the administration, promotion and development of the FAB.

##### VISION

To be the freeport of choice in the country by 2020, becoming a center of trade, innovation and sustainable development in Asia, promoting work-life balance, global competitiveness, innovation and partnership

##### MISSION

Provide a superior freeport community with a highly-productive talent base, leading edge equipment and facilities  
Ensure retention of existing clients and attracting new ones via cost-efficient and value-added services provided by the AFAB  
Provide support infrastructure that are well-maintained, with 24 by 7 operability to meet locator demand  
Continuously be financially viable for the benefit of all stakeholders  
Pro-actively adapt to continuous changes in technology and manpower requirements

##### KEY RESULT AREAS

Rapid, Inclusive, and Sustained Economic Growth

##### SECTOR OUTCOME

Increase in investments in the FAB  
Increase in number of jobs generated

##### ORGANIZATIONAL OUTCOME

Increase in number of businesses located and operating within the economic zone

##### New Appropriations, by Program/Project

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##### Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
300000000 Operations			P 100,000,000	P 100,000,000
NFO 1 Ecozone Development and Management			100,000,000	100,000,000
Total, Programs			100,000,000	100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 100,000,000	P 100,000,000

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GENERAL APPROPRIATIONS ACT, FY 2014

**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

<b>REGION</b>	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>Regional Allocation</b>			P 100,000,000	P 100,000,000
<b>Region III - Central Luzon</b>			100,000,000	100,000,000
<b>Total New Appropriations</b>			P 100,000,000	P 100,000,000

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

Infrastructure Development Improvement in delivery of utilities and services

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

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**Targets**

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**MFO 1: ECOZONE DEVELOPMENT AND MANAGEMENT**

Percentage of occupancy of leasable ecozone areas	50%
Percentage of leaseholders who rate quality of Zone management as good or better	95%
Percentage of requests for remediation that are acted upon within 24 hours	100%