

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

To actively encourage, promote, induce and accelerate the sound and balanced industrial, economic and social development of the

country in order to provide jobs to the people especially those in rural areas, increase their productivity and their individual and family income, and thereby improve the level and quality of their living conditions through measures that shall effectively attract legitimate and productive foreign investments

VISION

To be a catalyst for a sound and holistic development in the country's eastern seaboard, which will be fully operational by 2020

MISSION

To provide jobs to the people of Aurora and neighboring provinces especially in the rural areas, increase their productivity and their individual and family income, and thereby improving the level and quality of their living conditions primarily through the establishment of agri, aqua, light industries and eco-tourism development centers

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Increase in foreign direct investment
 Increase in employment in agriculture, fishery and tourism sectors

ORGANIZATIONAL OUTCOME

Increase in number of businesses located and operating within the economic zone

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P	48,500,000		P 48,500,000
Total, Programs		<u>48,500,000</u>		<u>48,500,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>48,500,000</u>		<u>P 48,500,000</u>

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P	48,500,000		P 48,500,000
Region III - Central Luzon		<u>48,500,000</u>		<u>48,500,000</u>
Total New Appropriations	P	<u>48,500,000</u>		<u>P 48,500,000</u>

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.