

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

MANDATE

Total electrification on an area coverage basis and competence enhancement of electric distribution utilities in a deregulated environment

VISION

Total electrification on an area coverage basis by 2020

MISSION

To pursue the mandate of rural electrification and provide financial, institutional and technical assistance to Electric Distribution Utilities to make them highly competitive in delivering quality service

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Percentage of Filipino households that have access to electricity

ORGANIZATIONAL OUTCOME

Number of sitios energized

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECT(S)				
400000000 Locally-Funded Project(s)		P 7,675,800,000		P 7,675,800,000
Total, Project(s)		7,675,800,000		7,675,800,000
TOTAL NEW APPROPRIATIONS		P 7,675,800,000		P 7,675,800,000

New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGION				
Regional Allocation		P 7,675,800,000		P 7,675,800,000
Region I - Ilocos		173,799,000		173,799,000

GENERAL APPROPRIATIONS ACT, FY 2014

Region II - Cagayan Valley	205,216,000	205,216,000
Cordillera Administrative Region (CAR)	350,694,000	350,694,000
Region III - Central Luzon	78,797,000	78,797,000
Region IVA - CALABARZON	221,379,000	221,379,000
Region IVB - MIMAROPA	560,718,000	560,718,000
Region V - Bicol	588,216,000	588,216,000
Region VI - Western Visayas	868,079,000	868,079,000
Region VII - Central Visayas	867,357,000	867,357,000
Region VIII - Eastern Visayas	1,370,456,000	1,370,456,000
Region IX - Zamboanga Peninsula	50,621,000	50,621,000
Region X - Northern Mindanao	996,204,000	996,204,000
Region XI - Davao	237,923,000	237,923,000
Region XII - SOCCSKSARGEN	303,577,000	303,577,000
Region XIII - CARAGA	107,689,000	107,689,000
Autonomous Region in Muslim Mindanao (ARMM)	695,075,000	695,075,000

Total New Appropriations	P 7,675,800,000	P 7,675,800,000
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Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Seven Billion Six Hundred Seventy Five Million Eight Hundred Thousand Pesos (P7,675,800,000) appropriated herein as subsidy for the NEA shall be used exclusively for the following projects with their corresponding amounts:

a) Sitio Electrification Project	P 6,358,000,000
b) Barangay Line Enhancement Project	1,260,000,000
c) Sitio Electrification and Barangay Line Enhancement Projects under PANANA Program Pillar III	57,800,000

PROVIDED, That the NEA shall prioritize (i) sitios and barangays where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board; and (ii) sitios with high capability of being energized: PROVIDED, FURTHER, That the amount appropriated for the PANANA Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process: PROVIDED, FURTHERMORE, That in no case shall said subsidy be used for the payment of salaries, allowances, incentives, separation and retirement benefits of the NEA.

The foregoing subsidy may be used to cover loans outlay or grants to electric cooperatives, including the EAO expenses not exceeding two percent (2%) of the project cost: PROVIDED, That the EAO shall cover expenses for pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of electrification projects and contingencies in relation to pre-construction activities: PROVIDED, FURTHER, That the amount corresponding to the grants given to electric cooperatives shall remain as subsidy: PROVIDED, FURTHERMORE, That unless otherwise provided in the terms and conditions of the grant, all grants and subsidies to electric cooperatives shall be actually transferred to the exclusive account of the electric cooperatives which shall implement the project by themselves, bid the same to qualified contractors, or do the actual purchase of materials needed in the construction, repair or rehabilitation of their respective electrification projects.

Releases from said amounts shall be subject to the submission by the NEA to the DBM of the following: (i) certification from the barangay chairperson on the following information per sitio: (i.a) population; and (i.b) number of houses; (ii) map of the municipality or city indicating the sitios and barangays to be energized; (iii) the specific cost of energizing a sitio or enhancing a barangay grid line; and (iv) the number and beneficiaries of house connections.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.