

**XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

**A. DEPARTMENT OF AGRICULTURE**

**A.1. NATIONAL DAIRY AUTHORITY**

**STRATEGIC OBJECTIVES**

**MANDATE**

Section 4, Republic Act 7884, National Dairy Development Act. The National Dairy Authority (NDA) shall be the central policy determining and directing body tasked to ensure the accelerated development of the Philippine dairy industry through policy direction and program coordination and implementation.

**VISION**

A vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers

**MISSION**

- Accelerate dairy herd build-up and milk production
- Provide excellent technical delivery service packages that enhance dairy business at the farm and enterprise levels
- Promote consumption of local milk through increased coverage of milk feeding programs that help in reducing malnutrition
- Mobilize broad support for local milk

**KEY RESULT AREAS**

Rapid, Inclusive and Sustained Economic Growth

**SECTOR OUTCOME**

Improved food security through the availability of locally produced milk in the market and increased rural incomes

**ORGANIZATIONAL OUTCOME**

- Increased number of dairy animals and milk production through the provision of proper genetics and responsive technical services in NDA-assisted areas
- More productive, responsive and efficient NDA personnel in delivering services to its clientele
- Empowered dairy farmers with profitable dairy businesses through dairy-related trainings and access to credit opportunities
- Improved nutritional status of malnourished children

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P	12,703,000	P	12,703,000
200000000	Support to Operations		12,377,000		12,377,000
300000000	Operations		236,664,000		236,664,000
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	NFO 1 Provision for Breeding Stock		234,264,000		234,264,000

MFO 2 Technical Advisory Services	2,400,000	2,400,000
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Total, Programs	261,744,000	261,744,000
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TOTAL NEW APPROPRIATIONS	P 261,744,000	P 261,744,000
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**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 261,744,000			P 261,744,000
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National Capital Region (NCR)		261,744,000		261,744,000
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Total New Appropriations	P 261,744,000			P 261,744,000
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**Special Provision(s)**

1. Subsidy to the National Dairy Authority. The amounts appropriated herein as subsidy for the National Dairy Authority (NDA) include the amount of Two Hundred Thirty Six Million Six Hundred Sixty Four Thousand Pesos (P236,664,000) which shall be used exclusively for the following:

- (a) Herd Build-Up Program;
- (b) Dairy Enterprise Development Program;
- (c) Market Development Program; and
- (d) Climate Change Adaptation Project:

PROVIDED, That the NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture: PROVIDED, FURTHER, That the NDA shall prioritize the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board. In no case shall said amount be used for any other purpose.

The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the targeted and actual number of small farmer beneficiaries, names and provinces of said farmers, status of implementation of said programs/projects, and project evaluation and/or assessment reports are posted on the official website of the NDA, at least on a quarterly basis.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

- Infusion of dairy animals through importation
- Upgrade local stocks into dairy breed
- Purchase of island born dairy animals (buy-back)
- Invite Public-Private Partnerships in all levels of the value chain
- Promote the consumption of locally produced milk and premium milk products
- Empowerment of dairy farmers through dairy trainings and the provision of technical and logistical support
- Establishment of new dairy farms, processing facilities and installation of dairy equipment and machineries
- Implementation of climate change adaptation projects

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: PROVISION FOR BREEDING STOCK**

Number of imported dairy animals supplied	750
Number of semen straws supplied	21,788
Number of cooperatives supplied with stock	25
Percentage of requests for semen straws met in full within five days	90%
Total revenue of federations	P 130,000,000

**MFO 2: TECHNICAL ADVISORY SERVICES**

Number of persons provided with training	2,000
Percentage of training participants who rate the training as good or better	90%
Percentage of requests for training acted upon within 15 days	90%
Percentage of requests for technical advice acted upon within 3 days	90%