

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....  
 .....P 3,344,359,000  
 =====

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Administration and Support Services	P 992,194,000	P 576,113,000	P 37,800,000	P 1,606,107,000
100010001	General management and supervision	873,969,000	576,113,000	37,800,000	1,487,882,000
100010002	Funding requirements for the filling of unfilled positions	118,225,000			118,225,000
	Sub-total, General Administration and Support	992,194,000	576,113,000	37,800,000	1,606,107,000
300000000	Operations				
301000000	MFO 1: LEGISLATIVE SERVICES	734,084,000	994,568,000	9,600,000	1,738,252,000
301010000	Legislation of Laws and Other Related Activities (Upper House)	734,084,000	994,568,000	9,600,000	1,738,252,000
	Sub-total, Operations	734,084,000	994,568,000	9,600,000	1,738,252,000
	TOTAL NEW APPROPRIATIONS	P 1,726,278,000	P 1,570,681,000	P 47,400,000	P 3,344,359,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	835,272
Total Permanent Positions	835,272
Other Compensation Common to All	
Personnel Economic Relief Allowance	52,416
Representation Allowance	12,864
Transportation Allowance	12,864
Clothing and Uniform Allowance	8,800
Productivity Incentive Allowance	5,280
Honoraria	1,200
Year End Bonus	56,200
Cash Gift	9,520
Step Increment	1,599
Total Other Compensation Common to All	160,743
Other Compensation for Specific Groups	
Lump-sum for filling of Positions	118,225
Lump-sum for Personnel Services	560,972
Total Other Compensation for Specific Groups	679,197

2 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Other Benefits	
PAG-IBIG Contributions	3,520
PhilHealth Contributions	7,500
Employees Compensation Insurance Premiums	3,520
Retirement Gratuity	5,347
Terminal Leave	9,700
Total Other Benefits	<u>29,587</u>
Non-Permanent Positions	<u>21,479</u>
 TOTAL PERSONNEL SERVICES	 <u>1,726,278</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	228,667
Training and Scholarship Expenses	6,206
Supplies and Materials Expenses	81,126
Utility Expenses	59,279
Communication Expenses	45,904
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	84,460
Professional Services	687,273
General Services	32,100
Repairs and Maintenance	10,500
Taxes, Insurance Premiums and Other Fees	3,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,500
Printing and Publication Expenses	3,292
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	224,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,429
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,570,681</u>
 TOTAL CURRENT OPERATING EXPENDITURES	 <u>3,296,959</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,500
Transportation Equipment Outlay	4,800
Furniture, Fixtures and Books Outlay	29,100
TOTAL CAPITAL OUTLAYS	<u>47,400</u>
 GRAND TOTAL	 <u>3,344,359</u>

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 87,052,000  
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Administration and Support Services	P 18,014,000	P 6,930,000		P 24,944,000
100010001	General management and supervision	18,014,000	6,930,000		24,944,000
	Sub-total, General Administration and Support	<u>18,014,000</u>	<u>6,930,000</u>		<u>24,944,000</u>

300000000	Operations				
301000000	MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	44,420,000	17,568,000	120,000	62,108,000
301010000	Adjudication of Electoral Contests involving members of the Senate including Administrative Support	44,420,000	17,568,000	120,000	62,108,000
	Sub-total, Operations	44,420,000	17,568,000	120,000	62,108,000
	TOTAL NEW APPROPRIATIONS	P 62,434,000	P 24,498,000	P 120,000	P 87,052,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	48,005
Total Permanent Positions	<u>48,005</u>

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,784
Representation Allowance	1,410
Transportation Allowance	1,410
Clothing and Uniform Allowance	580
Productivity Incentive Allowance	232
Honoraria	100
Year End Bonus	4,000
Cash Gift	580
Per Diems	2,220
Step Increment	120
Total Other Compensation Common to All	<u>13,436</u>

Other Benefits	
PAG-IBIG Contributions	139
PhilHealth Contributions	365
Employees Compensation Insurance Premiums	139
Terminal Leave	200
Total Other Benefits	<u>843</u>

Non-Permanent Positions	<u>150</u>
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TOTAL PERSONNEL SERVICES	<u>62,434</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	680
Training and Scholarship Expenses	340
Supplies and Materials Expenses	1,700
Utility Expenses	2,720
Communication Expenses	1,020
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,773
Professional Services	9,043
General Services	1,740
Repairs and Maintenance	374
Taxes, Insurance Premiums and Other Fees	136
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	136
Representation Expenses	408
Transportation and Delivery Expenses	136
Rent/Lease Expenses	2,292

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>24,498</u>
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TOTAL CURRENT OPERATING EXPENDITURES	<u>86,932</u>
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4 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Capital Outlays

Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		120
<b>TOTAL CAPITAL OUTLAYS</b>		<u>120</u>
<b>GRAND TOTAL</b>		<u>87,052</u>

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 538,449,000  
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support				
100010000	General Administration and Support Services	P 127,463,000	P 210,994,000	P 1,000,000	P 339,457,000
100010001	General management and supervision	85,384,000	210,994,000	1,000,000	297,378,000
100010002	Funding requirements for the filling of unfilled positions	42,079,000			42,079,000
	<b>Sub-total, General Administration and Support</b>	<u>127,463,000</u>	<u>210,994,000</u>	<u>1,000,000</u>	<u>339,457,000</u>
300000000	Operations				
301000000	MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	74,406,000	124,586,000		198,992,000
301010000	Review and confirmation of appointments submitted to the Commission	74,406,000	124,586,000		198,992,000
	<b>Sub-total, Operations</b>	<u>74,406,000</u>	<u>124,586,000</u>		<u>198,992,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u>P 201,869,000</u>	<u>P 335,580,000</u>	<u>P 1,000,000</u>	<u>P 538,449,000</u>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions  
    Basic Salary

102,198

Total Permanent Positions

102,198

Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Productivity Incentive Allowance  
Honoraria  
Year End Bonus  
Cash Gift  
Step Increment

5,208  
5,562  
4,422  
1,085  
434  
265  
8,516  
1,085  
256

Total Other Compensation Common to All

26,833

Other Compensation for Specific Groups	
Lump-sum for filling of Positions	42,079
Other Personnel Benefits	14,408
Total Other Compensation for Specific Groups	<u>56,487</u>
Other Benefits	
PAG-IBIG Contributions	260
PhilHealth Contributions	742
Employees Compensation Insurance Premiums	260
Retirement Gratuity	2,601
Terminal Leave	6,905
Total Other Benefits	<u>10,768</u>
Non-Permanent Positions	<u>5,583</u>
 TOTAL PERSONNEL SERVICES	 <u>201,869</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,450
Training and Scholarship Expenses	2,815
Supplies and Materials Expenses	10,627
Utility Expenses	1,500
Communication Expenses	5,088
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,052
Professional Services	256,319
Repairs and Maintenance	2,912
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,050
Printing and Publication Expenses	1,250
Representation Expenses	20,040
Rent/Lease Expenses	25,975
Membership Dues and Contributions to Organizations	1
Subscription Expenses	500
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>335,580</u>
 TOTAL CURRENT OPERATING EXPENDITURES	 <u>537,449</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,000
TOTAL CAPITAL OUTLAYS	<u>1,000</u>
 GRAND TOTAL	 <u>538,449</u>

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....  
 .....P 6,624,579,000  
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
10000000	General Administration and Support				
100010000	General Administration and Support Services	P 911,678,000	P 1,597,194,000	P 150,000,000	P 2,658,872,000
100010001	General management and supervision	773,773,000	1,597,194,000	150,000,000	2,520,967,000

6 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

100010002	Funding requirements for the filling of unfilled positions	137,905,000			137,905,000
	Sub-total, General Administration and Support	<u>911,678,000</u>	<u>1,597,194,000</u>	<u>150,000,000</u>	<u>2,658,872,000</u>
300000000	Operations				
301000000	MFO 1: LEGISLATIVE SERVICES	<u>2,176,462,000</u>	<u>1,789,245,000</u>		<u>3,965,707,000</u>
301010000	Legislation of laws and other related activities (Lower House)	<u>2,176,462,000</u>	<u>1,789,245,000</u>		<u>3,965,707,000</u>
	Sub-total, Operations	<u>2,176,462,000</u>	<u>1,789,245,000</u>		<u>3,965,707,000</u>
	TOTAL NEW APPROPRIATIONS	<u>P 3,088,140,000</u>	<u>P 3,386,439,000</u>	<u>P 150,000,000</u>	<u>P 6,624,579,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions  
Basic Salary

1,694,595

Total Permanent Positions

1,694,595

Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Productivity Incentive Allowance  
Year End Bonus  
Cash Gift  
Step Increment

100,008  
56,502  
56,502  
18,730  
8,304  
149,376  
18,655  
4,217

Total Other Compensation Common to All

412,294

Other Compensation for Specific Groups

Lump-sum for filling of Positions  
Lump-sum for Personnel Services

137,905  
573,000

Total Other Compensation for Specific Groups

710,905

Other Benefits

PAG-IBIG Contributions  
PhilHealth Contributions  
Employees Compensation Insurance Premiums  
Retirement Gratuity  
Terminal Leave

4,498  
12,705  
4,498  
3,685  
29,832

Total Other Benefits

55,218

Non-Permanent Positions

215,128

TOTAL PERSONNEL SERVICES

3,088,140

Maintenance and Other Operating Expenses

Travelling Expenses  
Training and Scholarship Expenses  
Supplies and Materials Expenses  
Utility Expenses  
Communication Expenses  
Confidential, Intelligence and Extraordinary  
Expenses  
Extraordinary and Miscellaneous Expenses  
Professional Services  
Repairs and Maintenance  
Taxes, Insurance Premiums and Other Fees

618,267  
10,000  
133,230  
131,384  
120,279  
  
155,000  
1,952,097  
85,000  
5,169

Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	33,511
Representation Expenses	128,493
Transportation and Delivery Expenses	185
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	3,705
Subscription Expenses	3,277
Donations	3,642
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>3,386,439</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>6,474,579</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Furniture, Fixtures and Books Outlay	110,000
TOTAL CAPITAL OUTLAYS	<u>150,000</u>
GRAND TOTAL	<u>6,624,579</u>

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 147,984,000  
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New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support				
100010000 General Administration and Support Services	P 49,320,000	P 9,151,000	P 621,000	P 59,092,000
100010001 General management and supervision	17,059,000	9,151,000	621,000	26,831,000
100010002 Funding requirements for the filling of unfilled positions	<u>32,261,000</u>			<u>32,261,000</u>
Sub-total, General Administration and Support	<u>49,320,000</u>	<u>9,151,000</u>	<u>621,000</u>	<u>59,092,000</u>
300000000 Operations				
301000000 MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	<u>51,025,000</u>	<u>32,634,000</u>	<u>5,233,000</u>	<u>88,892,000</u>
301010000 Adjudication of Electoral Contests involving members of the House of Representatives	<u>51,025,000</u>	<u>32,634,000</u>	<u>5,233,000</u>	<u>88,892,000</u>
Sub-total, Operations	51,025,000	32,634,000	5,233,000	88,892,000
TOTAL NEW APPROPRIATIONS	<u>P 100,345,000</u>	<u>P 41,785,000</u>	<u>P 5,854,000</u>	<u>P 147,984,000</u>
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## 8 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Permanent Positions	
Basic Salary	49,160
Total Permanent Positions	<u>49,160</u>

## Other Compensation Common to All

Personnel Economic Relief Allowance	3,048
Representation Allowance	2,592
Transportation Allowance	2,592
Clothing and Uniform Allowance	635
Productivity Incentive Allowance	254
Honoraria	1,929
Year End Bonus	4,097
Cash Gift	635
Step Increment	123
Total Other Compensation Common to All	<u>15,905</u>

## Other Compensation for Specific Groups

Lump-sum for filling of Positions	32,261
Total Other Compensation for Specific Groups	<u>32,261</u>

## Other Benefits

PAG-IBIG Contributions	152
PhilHealth Contributions	383
Employees Compensation Insurance Premiums	152
Retirement Gratuity	1,586
Terminal Leave	746
Total Other Benefits	<u>3,019</u>

## TOTAL PERSONNEL SERVICES

100,345

## Maintenance and Other Operating Expenses

Travelling Expenses	564
Training and Scholarship Expenses	2,037
Supplies and Materials Expenses	7,081
Utility Expenses	4,898
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,758
Professional Services	5,400
General Services	4,620
Repairs and Maintenance	2,876
Taxes, Insurance Premiums and Other Fees	867
Other Maintenance and Operating Expenses	
Advertising Expenses	312
Printing and Publication Expenses	1,135
Representation Expenses	600
Transportation and Delivery Expenses	2,680
Rent/Lease Expenses	4,666
Subscription Expenses	291
Total Maintenance and Other Operating Expenses	<u>41,785</u>

## TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES

41,785

## TOTAL CURRENT OPERATING EXPENDITURES

142,130

## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,517
Transportation Equipment Outlay	4,000
Furniture, Fixtures and Books Outlay	112
Intangible Assets Outlay	225
Total Capital Outlays	<u>5,854</u>

## TOTAL CAPITAL OUTLAYS

5,854

## GRAND TOTAL

147,984



GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 1,726,278,000	P 1,570,681,000	P 47,400,000	P 3,344,359,000
B. SENATE ELECTORAL TRIBUNAL	62,434,000	24,498,000	120,000	87,052,000
C. COMMISSION ON APPOINTMENTS	201,869,000	335,580,000	1,000,000	538,449,000
D. HOUSE OF REPRESENTATIVES	3,088,140,000	3,386,439,000	150,000,000	6,624,579,000
E. HOUSE ELECTORAL TRIBUNAL	<u>100,345,000</u>	<u>41,785,000</u>	<u>5,854,000</u>	<u>147,984,000</u>
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 5,179,066,000 =====	P 5,358,983,000 =====	P 204,374,000 =====	P 10,742,423,000 =====