

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 2,782,101,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,903,000	P 36,096,000	P	P 65,999,000
Sub-total, General Administration and Support	29,903,000	36,096,000		65,999,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	59,063,000	24,225,000		83,288,000
b. For the Implementation of the Legal Education Reform Act of 1993		10,300,000		10,300,000
Sub-total, Support to Operations	59,063,000	34,525,000		93,588,000
III. Operations				
a. Implementation of Policies and Programs on Higher Education Services	147,728,000	682,763,000	5,800,000	836,291,000
b. National Agriculture and Fisheries Education System		21,223,000		21,223,000
Sub-total, Operations	147,728,000	703,986,000	5,800,000	857,514,000
Total, Programs	236,694,000	774,607,000	5,800,000	1,017,101,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Research and Scholarship Project		1,247,000,000	516,000,000	1,763,000,000
b. Study Grant Program under the PAyapa at MASaganang PamayaMAN Program		2,000,000		2,000,000
1. Regional Offices		2,000,000		2,000,000
a. National Capital Region		50,000		50,000
b. Cordillera Administrative Region		200,000		200,000
c. Region VI - A		40,000		40,000
d. Region IV - B		30,000		30,000
e. Region V		200,000		200,000

GENERAL APPROPRIATIONS ACT, FY 2013

f. Region VI	250,000	250,000
g. Region VII	50,000	50,000
h. Region VIII	90,000	90,000
i. Region IX	120,000	120,000
j. Region X	200,000	200,000
k. Region XI	170,000	170,000
l. Region XII	240,000	240,000
m. Region XIII	120,000	120,000
n. ARMM	240,000	240,000
Sub-total, Locally-Funded Project(s)	1,249,000,000	516,000,000 1,765,000,000
Total, Project(s)	1,249,000,000	516,000,000 1,765,000,000
TOTAL NEW APPROPRIATIONS	P 236,694,000 P 2,023,607,000 P 521,800,000 P 2,782,101,000	

Special Provision(s)

1. Tertiary Education. The amount of Three Billion Six Hundred Four Million Four Hundred Ninety Seven Thousand Pesos (P3,604,497,000) appropriated under the CHED shall be used in support of the programs and projects on Tertiary Education.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the following agencies:

Agency	Region/Project	Amount
SUCs	National Capital Region (NCR)	P 12,556,901,000
	Region I (Ilocos Region)	1,736,315,000
	Cordillera Administrative Region	850,548,000
	Region II (Cagayan Valley)	1,373,881,000
	Region III (Central Luzon)	2,196,929,000
	Region IV - A (CALABARZON)	1,303,446,000
	Region IV - B (MIMAROPA)	866,728,000
	Region V - (Bicol Region)	1,608,940,000
	Region VI - (Western Visayas)	2,204,859,000
	Region VII- (Central Visayas)	993,577,000
	Region VIII (Eastern Visayas)	1,982,806,000
	Region IX - (Zamboanga Peninsula)	822,631,000
	Region X - (Northern Mindanao)	1,491,327,000
	Region XI - (Davao Region)	453,839,000
Region XII - (Main SOCCSKSARGEN)	671,750,000	
Region XIII (CARAGA Region)	427,989,000	
ARMM	3,381,458,000	
DILG		
Philippine Public Safety College	Degree Program in Public Safety Education	586,764,000
DND		
General Headquarters	Pre-Commission Training Program	676,789,000
DAP		
	National Government Career Executive Service Development Program - Public Management Development Program	120,000,000
		TOTAL P 36,307,477,000

2. **Agriculture and Fisheries Modernization Program.** Of the amounts appropriated herein, Twenty One Million Two Hundred Twenty-Three Thousand Pesos (P21,223,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

3. **PAyapa at MASaganang PamayaMAN Program.** The amount appropriated under B.I.b. for the PAyapa at MASaganang PamayaMAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP).

The CHED shall submit either in printed form or by way of electronic document, to OPAPP quarterly reports on the status of the implementation of the PAMANA Program. The Chairperson of CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the CHED.

4. **Augmentation of Appropriations.** In addition to the amounts appropriated herein, the requirements for Maintenance and Other Operating Expenses and Capital Outlays of the CHED amounting to Seven Hundred Ninety-Nine Million Five Hundred Ninety-Nine Thousand Pesos (P799,599,000) shall be charged against the share in the travel tax collections from TIEZA, the share in the sales of the lotto operations of the PCSO, and the share in the collections from the Professional Regulations Commission to the Higher Education Development Fund (HEDF) constituted in accordance with Section 10 of R.A. No. 7722: PROVIDED, That Two Hundred Fifty Million Pesos (P250,000,000) shall be earmarked for the biodiversity for conservation program and the formation of six (6) regional laboratories as centers of research in biodiversity hot spots for rapid assessment and long-term biodiversity studies: PROVIDED, FURTHER, That One Hundred Fifty Million Pesos (P150,000,000) shall be earmarked for priority multi-disciplinary research projects approved under the new innovation clusters, namely (1) Renewal energy for Off-Grid applications; (2) Food Safety and Traceability ; and (3) Marine and Forest Research Centers for Educational Tourism, and the Coral and Mangrove Restoration Program, to be undertaken by consortia of key research universities, including but not limited to the purchase of equipment, establishment or upgrade of laboratories needed by private and state universities and colleges to pursue such research projects, engage in exchange or collaborative programs with industry or university partners, and for travel and honoraria of researchers: PROVIDED, FURTHERMORE, That proposals under this fund shall undergo joint CHED and DOST evaluation and approval: PROVIDED, FINALLY, That priority shall be given to regional consortia led by SUCS and/or key Philippine research universities. Any release chargeable against the HEDF shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1701, R.A. No.10352)

5. **Funds for Scholarship.** In order to ensure the continuity of funding for scholarship grants, the full requirements of the existing scholars of CHED shall be considered in the over-all programming of the HEDF. Moreover, the CHED shall prioritize the growth areas of semi-conductor and electronics, business process outsourcing, tourism, agriculture and fisheries, and general infrastructure in the identification of courses to be offered under its scholarship program.

6. **Allocation for Research and Scholarship Project.** The amount appropriated under B.I.a. is for the Philippine-California Advanced Research Institutes (PCARI), and includes the implementation of multidisciplinary research projects for: (1) information infrastructure development; and (2) Health Innovation and Translational Medicine, and other related priority areas such as regenerative medicine for diseases of the elderly, to be undertaken by consortia of research universities: PROVIDED, That proposals under this fund shall undergo joint CHED, DOST and DOH evaluation and approval: PROVIDED, FURTHER, That in the implementation of the research projects, the CHED shall consider the regional consortia led by SUCS situated in regional hubs pre-identified by CHED. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1701, R.A. No.10352)

7. **Allocation for the Autonomous Region in Muslim Mindanao.** In the regional allocation of funds sourced from the HEDF, the CHED shall ensure that the requirements of the ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the CHED of the allocation for ARMM per province, copy furnished said provinces. The Chairperson of CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the CHED.

In addition, the Autonomous Regional Government of Muslims Mindanao (ARGMM) shall submit, either in printed form or by way of electronic document, separate quarterly reports on the utilization of the HEDF per province in the ARMM. The Regional Governor of the ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

8. **Submission of Quarterly Reports on the Higher Education Development Fund.** The CHED shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly financial reports on the financial and physical accomplishments of the HEDF. The Chairman of the CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the CHED.

9. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 29,903,000	P 36,096,000		P 65,999,000

GENERAL APPROPRIATIONS ACT, FY 2013

Sub-total, General Administration and Support	29,903,000	36,096,000		65,999,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	59,063,000	24,225,000		83,288,000
1. Formulation of a higher education plan and policies/priorities on research, and planning for a systematic documentation, publication and dissemination of information on higher education	27,601,000	8,074,000		35,675,000
2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development	15,519,000	5,728,000		21,247,000
3. Development of strategies and schemes to establish linkages with international institutions of higher learning	4,810,000	1,897,000		6,707,000
4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)	4,391,000	2,062,000		6,453,000
5. Provision of legal services	4,070,000	1,510,000		5,580,000
6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,672,000	1,420,000		4,092,000
7. Regulation of the establishment and operation of review centers and similar entities		520,000		520,000
8. Ladderized Education Program		3,014,000		3,014,000
b. For the implementation of the Legal Education Reform Act of 1993		10,300,000		10,300,000
Sub-total, Support to Operations	59,063,000	34,525,000		93,588,000
III. Operations				
a. Implementation of Policies and Programs on Higher Education Services	147,728,000	682,763,000	5,800,000	836,291,000
1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure	147,728,000	69,227,000	5,800,000	222,755,000
2. Provision of assistance, incentives, scholarships and study grants to students in higher education		533,793,000		533,793,000
3. For various faculty scholarship programs particularly for Masters and Ph.D. in Science, Engineering, and Teacher Educators from National Network of Normal Schools		79,743,000		79,743,000

b. National Agriculture and Fisheries Education System (NAFES)	21,223,000	21,223,000
1. Formulation of policies, plans and implementing guidelines of the NAFES	21,223,000	21,223,000
Sub-total, Operations	147,728,000	703,986,000
	5,800,000	857,514,000
TOTAL PROGRAMS AND ACTIVITIES	P 236,694,000 P	774,607,000 P 5,800,000 P 1,017,101,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Personal Services		
Basic Pay, Civilian		189,947
Total Salaries/Wages		189,947
Other Compensation		
Representation Allowance		8,638
Honoraria		722
Year-End Bonus		18,362
Step Increments for Length of Service		479
Personnel Economic Relief Allowance		12,144
Clothing/Uniform Allowance		2,530
Productivity Incentive Benefits		1,012
Total Other Compensation		43,887
Fixed Personal Expenditures		
PAG-IBIG Contributions		609
Health Insurance Premiums		1,642
Employees Compensation Insurance Premiums (ECIP)		609
Total Fixed Personal Expenditures		2,860
Gross Compensation		236,694
Total Personal Services		236,694
Maintenance and Other Operating Expenses		
Travelling Expenses		29,716
Communication Expenses		12,087
Repair and Maintenance		6,002
Transportation and Delivery Expenses		496
Supplies and Materials		15,186
Rents		6,339
Subsidies and Donations		554,286
Utility Expenses		24,397
Training and Scholarship Expenses		1,330,971
Extraordinary and Miscellaneous Expenses		3,730
Taxes, Insurance Premiums and Other Fees		1,530
Professional Services		31,687
Printing and Binding Expenses		920
Advertising Expenses		345

GENERAL APPROPRIATIONS ACT, FY 2013

Representation Expenses	4,593
Subscription Expenses	1,045
Membership Dues and Contributions to Organizations	277

Total Maintenance and Other Operating Expenses	2,023,607

Total Current Operating Expenditures	2,260,301

Capital Outlays	
Building and Structure Outlays	5,000
Office Equipment, Furniture and Fixtures	258,800
Machineries and Equipment	258,000

Total Capital Outlays	521,800

Total Programs/Locally-Funded Project(s)	2,782,101

TOTAL NEW APPROPRIATIONS	2,782,101
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