

## XXIX. THE JUDICIARY

## A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder.....P15,039,944,000

## New Appropriations, by Program/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 2,953,814,000	P 2,074,759,000	P	P 5,028,573,000
Sub-Total, General Administration and Support	2,953,814,000	2,074,759,000		5,028,573,000
<b>II. Operations</b>				
a. Adjudication of Regional Trial Court Cases	5,061,662,000	535,680,000		5,597,342,000
b. Adjudication of Metropolitan Court Cases	411,293,000	70,794,000		482,087,000
c. Adjudication of Municipal Trial Court Cases in Cities	962,230,000	94,070,000		1,056,300,000
d. Adjudication of Municipal Circuit Court Cases	1,196,501,000	121,388,000		1,317,889,000
e. Adjudication of Municipal Court Cases	1,006,918,000	121,361,000		1,128,279,000
f. Adjudication of Shari'a District Court Cases	17,942,000	8,229,000		26,171,000
g. Adjudication of Shari'a Circuit Court Cases	79,776,000	14,171,000		93,947,000
h. Adjudication of Child and Family Court Cases		56,494,000		56,494,000
i. Operationalization of the Regional Court Administration Office		62,362,000		62,362,000
Sub-Total, Operations	8,736,322,000	1,084,549,000		9,820,871,000
<b>Total, Programs</b>	<b>11,690,136,000</b>	<b>3,159,308,000</b>		<b>14,849,444,000</b>
<b>B. PROJECT(s)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program		30,000,000		30,000,000
b. Enterprises Information Systems Plan (EISP)			159,500,000	159,500,000
c. Construction/Repair/Rehabilitation of Halls of Justice			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)		30,000,000	160,500,000	190,500,000
<b>Total, Project(s)</b>		30,000,000	160,500,000	190,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P11,690,136,000</b>	<b>P 3,189,308,000</b>	<b>P 160,500,000</b>	<b>P15,039,944,000</b>

**Special Provision(s)**

1. **Special Allowance.** Considering that the special allowance granted to Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. 9227 have already been fully integrated into their salary increases as of June 1, 2012, the amount of Five Hundred Twenty Seven Million One Hundred Thousand Pesos (P527,100,000) corresponding to Special Allowance of the Judiciary (SAJ) component of their salaries shall now be deposited to the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. Henceforth, the salary being received by the Members of the Judiciary will now be sourced and funded from the General Fund.

2. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, supported by receipts and subject to pertinent accounting and auditing rules and regulations.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice	P 1,133,639,000	P 2,074,759,000		P 3,208,398,000
2. Funding requirements for the filling of unfilled positions	1,820,175,000			1,820,175,000
<b>Sub-Total, General Administration and Support</b>	<b>2,953,814,000</b>	<b>2,074,759,000</b>		<b>5,028,573,000</b>
<b>II. Operations</b>				
<b>a. Adjudication of Regional Trial Court Cases</b>				
1. Adjudication of Regional Trial Court cases	5,061,662,000	535,680,000		5,597,342,000
<b>b. Adjudication of Metropolitan Court Cases</b>				
1. Adjudication of Metropolitan Court cases	411,293,000	70,794,000		482,087,000
<b>c. Adjudication of Municipal Trial Court Cases in Cities</b>				
1. Adjudication of Municipal Trial Court cases in Cities	962,230,000	94,070,000		1,056,300,000
<b>d. Adjudication of Municipal Circuit Court Cases</b>				
1. Adjudication of Municipal Circuit Court cases	1,196,501,000	121,388,000		1,317,889,000
<b>e. Adjudication of Municipal Court Cases</b>				
1. Adjudication of Municipal Court cases	1,006,918,000	121,361,000		1,128,279,000
<b>f. Adjudication of Shari'a District Court Cases</b>				
1. Adjudication of Shari'a District Court cases	17,942,000	8,229,000		26,171,000

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<b>g. Adjudication of Shari'a Circuit Court Cases</b>			
1. Adjudication of Shari'a Circuit Court cases	79,776,000	14,171,000	93,947,000
<b>h. Adjudication of Child and Family Court Cases</b>			
1. Adjudication of Child and Family Court cases		56,494,000	56,494,000
<b>i. Operationalization of the Regional Court Administration Office</b>			
1. Regional Court Administrative Office		4,438,000	4,438,000
2. Regional Trial Court		28,997,000	28,997,000
3. Municipal Trial Court in Cities		11,823,000	11,823,000
4. Municipal Circuit Trial Court		12,514,000	12,514,000
5. Municipal Trial Court		4,590,000	4,590,000
<b>Sub-Total, Operations</b>	<b>8,736,322,000</b>	<b>1,084,549,000</b>	<b>9,820,871,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P11,690,136,000</b>	<b>P 3,159,308,000</b>	<b>P14,849,444,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personal Services**

Basic Pay, Civilian	6,426,826
Contractual, Casual and Emergency Personnel	27,083

<b>Total Salaries/Wages</b>	<b>6,453,909</b>
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**Other Compensation**

Lump-Sum for the Filling-Up of Unfilled Positions	1,820,175
Representation Allowance	407,573
Year-End Bonus	663,004
Step Increments for Length of Service	15,143
Longevity Pay	134,419
Personnel Economic Relief Allowance	611,676
Clothing/Uniform Allowance	127,435
Allowance of Attorney's de Officio	5,473
Productivity Incentive Benefits	50,974
Magna Carta of Public Health Workers Per R.A. 7305	185
Special Allowance for Judges and Justices	165,000

<b>Total Other Compensation</b>	<b>4,001,057</b>
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<b>Gross Compensation</b>	<b>10,454,966</b>
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<b>Other Benefits</b>	
Pension, Civilian Personnel	1,108,396
<b>Total Other Benefits</b>	1,108,396
<b>Fixed Personnel Expenditures</b>	
Pag-I.B.I.G. Contributions	30,587
Health Insurance Premiums	65,798
Employees Compensation Insurance Premiums (ECIP)	30,389
<b>Total Fixed Personnel Expenditures</b>	126,774
<b>Total Personal Services</b>	11,690,136
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	143,291
Communication Expenses	148,933
Repair and Maintenance	651,465
Transportation and Delivery Expenses	4,174
Supplies and Materials	654,732
Rents	200,334
Subsidies and Donations	59,983
Utility Expenses	291,024
Training and Scholarship Expenses	82,921
Extraordinary and Miscellaneous Expenses	212,555
Taxes, Insurance Premiums and Other Fees	66,794
Professional Services	643,425
Advertising Expenses	9,397
Representation Expenses	20,280
<b>Total Maintenance and Other Operating Expenses</b>	3,189,308
<b>Total Current Operating Expenditures</b>	14,879,444
<b>Capital Outlays</b>	
Buildings and Structure Outlay	1,000
Office Equipment, Furniture and Fixtures	159,500
<b>Total Capital Outlays</b>	160,500
<b>Total Programs/Locally-Funded Project(s)</b>	15,039,944
<b>TOTAL NEW APPROPRIATIONS</b>	15,039,944

**A.1 PRESIDENTIAL ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 87,769,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

## GENERAL APPROPRIATIONS ACT, FY 2013

**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P	48,461,000	P	1,712,000	P	50,173,000
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**Sub-Total, General Administration and Support**

	48,461,000		1,712,000		50,173,000
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**II. Operations****a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic**

	26,865,000		10,731,000		37,596,000
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**Sub-Total, Operations**

	26,865,000		10,731,000		37,596,000
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**Total, Programs**

	75,326,000		12,443,000		87,769,000
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**TOTAL NEW APPROPRIATIONS**

P	75,326,000	P	12,443,000	P	87,769,000
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**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision**

P	5,861,000	P	1,712,000	P	7,573,000
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**2. Funding requirements for the filling of unfilled positions**

	42,600,000				42,600,000
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**Sub-Total, General Administration and Support**

	48,461,000		1,712,000		50,173,000
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**II. Operations****a. Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic**

	26,865,000		10,731,000		37,596,000
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**Sub-Total, Operations**

	26,865,000		10,731,000		37,596,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P	75,326,000	P	12,443,000	P	87,769,000
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**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personal Services****Basic Pay, Civilian**

26,379

**Total Salaries/Wages**

26,379

<b>Other Compensation</b>	
Lump-sum for the filling-up of authorized positions	42,600
Representation Allowance	1,344
Year-End Bonus	2,529
Step Increments for Length of Service	66
Personnel Economic Relief Allowance	1,584
Clothing/Uniform Allowance	330
Productivity Incentive Benefits	132
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<b>Total Other Compensation</b>	<b>48,585</b>
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<b>Gross Compensation</b>	<b>74,964</b>
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<b>Fixed Personnel Expenditures</b>	
Pag-I.B.I.G. Contributions	80
Health Insurance Premiums	202
Employees Compensation Insurance Premiums (ECIP)	80
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<b>Total Fixed Personnel Expenditures</b>	<b>362</b>
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<b>Total Personal Services</b>	<b>75,326</b>
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<b>Maintenance and Other Operating Expenses</b>	
Communication Expenses	519
Repair and Maintenance	71
Transportation and Delivery Expenses	32
Supplies and Materials	191
Rents	570
Utility Expenses	233
Extraordinary and Miscellaneous Expenses	284
Taxes Insurance Premiums and Other Fees	36
Professional Services	10,507
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<b>Total Maintenance and Other Operating Expenses</b>	<b>12,443</b>
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<b>Total Current Operating Expenditures</b>	<b>87,769</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>87,769</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>87,769</b>
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**B. SANDIGANDAYAN**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 381,238,000

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 71,892,000	P 27,878,000		P 99,770,000
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Sub-Total, General Administration and Support	71,892,000	27,878,000		99,770,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,264,000	8,047,000		13,311,000
Sub-Total, Support to Operations	5,264,000	8,047,000		13,311,000
<b>III. Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	99,992,000	82,047,000	86,118,000	268,157,000
Sub-Total, Operations	99,992,000	82,047,000	86,118,000	268,157,000
Total, Programs	177,148,000	117,972,000	86,118,000	381,238,000
TOTAL NEW APPROPRIATIONS	P 177,148,000	P 117,972,000	P 86,118,000	P 381,238,000

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Service				
1. General management and supervision	P 44,895,000	P 27,878,000		P 72,773,000
2. Funding requirements for the filling of unfilled positions	26,997,000			26,997,000
Sub-Total, General Administration and Support	71,892,000	27,878,000		99,770,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	5,264,000	8,047,000		13,311,000
Sub-Total, Support to Operations	5,264,000	8,047,000		13,311,000
<b>III. Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	33,798,000	25,577,000		59,375,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	66,194,000	56,470,000	86,118,000	208,782,000
Sub-Total, Operations	99,992,000	82,047,000	86,118,000	268,157,000
TOTAL, PROGRAMS AND ACTIVITIES	P 177,148,000	P 117,972,000	P 86,118,000	P 381,238,000

**New Appropriations, by Object of Expenditures**

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**(In Thousand Pesos)****A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personal Services**

Basic Pay, Civilian

101,078

Total Salaries/Wages

101,078

**Other Compensation**

Lump-Sum for the Filling-Up of Unfilled Positions

26,997

Representation Allowance

6,359

Year-End Bonus

10,055

Step Increments for Length of Service

246

Longevity Pay

2,911

Personnel Economic Relief Allowance

7,824

Clothing/Uniform Allowance

1,630

Subsistence Allowance

13

Productivity Incentive Benefits

652

Total Other Compensation

56,687

Gross Compensation

157,765

**Other Benefits**

Pensions, Civilian Personnel

17,695

Total Other Benefits

17,695

**Fixed Personnel Expenditures**

Pag-I.B.I.G. Contributions

393

Health Insurance Premiums

903

Employees Compensation Insurance Premiums (ECIP)

392

Total Fixed Personnel Expenditures

1,688

Total Personal Services

177,148

**Maintenance and Other Operating Expenses**

Travelling Expenses

8,202

Communication Expenses

3,507

Repair and Maintenance

23,595

Transportation and Delivery Expenses

103

Supplies and Materials

14,322

Rents

1,028

Utility Expenses

36,000

Training and Scholarship Expenses

16,919

Extraordinary and Miscellaneous Expenses

3,232

Taxes, Insurance Premiums and Other Fees

2,708

Professional Services

7,584



Printing and Binding Expenses	103
Advertising Expenses	206
Subscription Expenses	309
Awards and Indemnities	154
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Total Maintenance and Other Operating Expenses	117,972
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Total Current Operating Expenditures	295,120
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Capital Outlays	
Buildings and Structures Outlay	82,493
Office Equipment, Furniture and Fixtures	2,625
Transportation Equipment	1,000
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Total Capital Outlays	86,118
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Total Programs/Locally-Funded Project(s)	381,238
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TOTAL NEW APPROPRIATIONS	381,238
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**C. COURT OF APPEALS**

For general administration and support services, and operations, as indicated hereunder.....P 1,262,684,000

**New Appropriations, by Program/Project**  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 637,470,000	P 186,621,000	P 14,400,000	P 838,491,000
Sub-Total, General Administration and Support	637,470,000	186,621,000	14,400,000	838,491,000
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<b>II. Operations</b>				
a. Adjudication of Appealed and Other Court Cases	255,631,000	168,562,000		424,193,000
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**I. General Administration and Support****a. General Administration and Support Services**

1. General management and supervision, including P400,000.00 for Equipment Outlay for Cebu and Cagayan de Oro Office

	P 513,766,000	P 186,621,000	P 14,400,000	P 714,787,000
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2. Payment of compensation of Attorney-de-Officio

	13,000			13,000
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3. Funding requirements for the filling of unfilled positions

	123,691,000			123,691,000
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**Sub-Total, General Administration and Support**

	637,470,000	186,621,000	14,400,000	838,491,000
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**II. Operations****a. Adjudication of Appealed and Other Court Cases**

1. Adjudication of appealed and other cases

	255,631,000	168,562,000		424,193,000
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**Sub-Total, Operations**

	255,631,000	168,562,000		424,193,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

	P 893,101,000	P 355,183,000	P 14,400,000	P 1,262,684,000
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**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personal Services**

Basic Pay, Civilian

525,179

Contractual, Casual and Emergency Personnel

2,469

**Total Salaries/Wages**

527,648

**Other Compensation**

Lump-sum for the filling-up of authorized positions

123,691

Representation Allowance

36,094

Year-End Bonus

50,910

Step Increments for Length of Service

1,273

Longevity Pay

11,430

Personnel Economic Relief Allowance

34,296

Clothing/Uniform Allowance

7,145

Allowance of Attorney's de Officio

13

Subsistence Allowance

111

Productivity Incentive Benefits

2,858

**Total Other Compensation**

267,821

**Gross Compensation**

795,469

**Other Benefits**

Pensions, Civilian Personnel

90,075

**Total Other Benefits**

90,075

<b>Fixed Personnel Expenditures</b>	
Pag-I.B.I.G. Contributions	1,716
Health Insurance Premiums	4,141
Employees Compensation Insurance Premiums (ECIP)	1,700
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<b>Total Fixed Personnel Expenditures</b>	<b>7,557</b>
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<b>Total Personal Services</b>	<b>893,101</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	17,180
Communication Expenses	22,270
Repair and Maintenance	21,537
Transportation and Delivery Expenses	733
Supplies and Materials	88,229
Rents	17,050
Utility Expenses	68,421
Training and Scholarship Expenses	11,071
Extraordinary and Miscellaneous Expenses	14,400
Taxes, Insurance Premiums and Other Fees	5,284
Professional Services	67,299
Printing and Binding Expenses	769
Advertising Expenses	1,661
Subscription Expenses	19,221
Membership Dues and Contributions to Organizations	58
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<b>Total Maintenance and Other Operating Expenses</b>	<b>355,183</b>
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<b>Total Current Operating Expenditures</b>	<b>1,248,284</b>
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<b>Capital Outlays</b>	
Office Equipment, Furniture and Fixtures	400
Transportation Equipment	14,000
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<b>Total Capital Outlays</b>	<b>14,400</b>
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<b>Total Programs/Locally-Funded Projects</b>	<b>1,262,684</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,262,684</b>
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**D. COURT OF TAX APPEALS**

For general administration and support, and operations, as indicated hereunder .....P 234,472,000

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 122,395,000	P 21,476,000		P 143,871,000
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Sub-Total, General Administration and Support	122,395,000	21,476,000	143,871,000
<b>II. Operations</b>			
a. Adjudication of Tax, Customs, and Assessment Cases	50,713,000	39,888,000	90,601,000
Sub-Total, Operations	50,713,000	39,888,000	90,601,000
Total, Programs	173,108,000	61,364,000	234,472,000
TOTAL NEW APPROPRIATIONS	P 173,108,000 P	61,364,000	P 234,472,000

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 74,012,000 P	21,050,000		P 95,062,000
2. Attendance in conferences and seminars		426,000		426,000
3. Funding requirements for the filling of unfilled positions	48,383,000			48,383,000
Sub-Total, General Administration and Support	122,395,000	21,476,000		143,871,000
<b>II. Operations</b>				
a. Adjudication of Tax, Customs, and Assessment Cases				
1. Adjudication of tax, customs and assessment cases	50,713,000	39,888,000		90,601,000
Sub-Total, Operations	50,713,000	39,888,000		90,601,000
TOTAL, PROGRAMS AND ACTIVITIES	P 173,108,000 P	61,364,000		P 234,472,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Personal Services**

Basic Pay, Civilian

87,367

Total Salaries/Wages

87,367

**Other Compensation**

Lump-sum for Creation of New Positions

8,613

Lump-sum for the filling-up of authorized positions

48,383

Representation Allowance

6,058

Year-End Bonus

8,389

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Step Increments for Length of Service	213
Longevity Pay	1,234
Personnel Economic Relief Allowance	5,316
Clothing/Uniform Allowance	1,110
Productivity Incentive Benefits	444
Magna Carta of Public Health Workers per R.A. 7305	13
<b>Total Other Compensation</b>	<b>79,773</b>
<b>Gross Compensation</b>	<b>167,140</b>
<b>Other Benefits</b>	
Pensions, Civilian Personnel	4,746
<b>Total Other Benefits</b>	<b>4,746</b>
<b>Fixed Personnel Expenditures</b>	
Pag-I.B.I.G. Contributions	268
Health Insurance Premiums	687
Employees Compensation Insurance Premiums (ECIP)	267
<b>Total Fixed Personnel Expenditures</b>	<b>1,222</b>
<b>Total Personal Services</b>	<b>173,108</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,663
Communication Expenses	5,520
Repair and Maintenance	2,280
Transportation and Delivery Expenses	1,406
Supplies and Materials	9,962
Rents	2,681
Utility Expenses	11,570
Training and Scholarship Expenses	696
Extraordinary and Miscellaneous Expenses	3,114
Taxes Insurance Premiums and Other Fees	2,721
Professional Services	13,160
Printing and Binding Expenses	101
Advertising Expenses	1,045
Representation Expenses	2,016
Subscription Expenses	297
Membership Dues and Contributions to Organizations	132
<b>Total Maintenance and Other Operating Expenses</b>	<b>61,364</b>
<b>Total Current Operating Expenditures</b>	<b>234,472</b>
<b>Total Programs/Locally-Funded Projects</b>	<b>234,472</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>234,472</b>

**Special Provision(s) Applicable to the Judiciary.**

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan, Court of Appeals and Court of Tax Appeals shall be administered by their respective Presiding Justices, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and to other pertinent budgeting, accounting and auditing rules and regulations.

2. Use of Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25 (5), Article VI of the Constitution, the Presiding Justices of the Sandiganbayan, Court of Appeals, and Court of Tax Appeals are authorized to use savings generated from any item of their respective appropriations to cover actual deficiencies incurred for the current year and for the

following purposes: (i) maintenance, repair, and improvement of their compounds and other facilities; (ii) payment of adjusted pension rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and Supreme Court (SC) Administrative Matter (A.M.) No. 91-8-225-C.A.; (iii) payment of extraordinary expenses, transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel; (iv) necessary expenses for the employment of temporary employees for judicial administration; and (v) compensation for attorneys-de-officio.

3. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is hereby authorized: (i) to formulate and implement the organizational structure of the Judiciary; (ii) to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and (iii) to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary whenever public interest so requires: PROVIDED, That any modification of existing organizational structure and staffing pattern shall comply with existing organization, staffing, position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and shall be sourced from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a request on the foregoing changes and modifications shall be submitted to the DBM for proper documentation and to ensure compliance with applicable laws, rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amounts appropriated herein for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and SC A.M. No. 91-8-225-C.A.

5. Non-Recurring Expenses. All non-recurring appropriations under the Judiciary such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution.

**GENERAL SUMMARY  
THE JUDICIARY**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P11,690,136,000	P 3,189,308,000	P 160,500,000	P15,039,944,000
A.1. Presidential Electoral Tribunal	75,326,000	12,443,000		87,769,000
B. Sandiganbayan	177,148,000	117,972,000	86,118,000	381,238,000
C. Court of Appeals	893,101,000	355,183,000	14,400,000	1,262,684,000
D. Court of Tax Appeals	173,108,000	61,364,000		234,472,000
<b>Total New Appropriations, The Judiciary</b>	<b>P13,008,819,000</b>	<b>P 3,736,270,000</b>	<b>P 261,018,000</b>	<b>P17,006,107,000</b>