

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,971,096,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures

<u>Personal</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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**A. PROGRAMS****I. General Administration and Support**

a. General Administration and Support Services	P	61,705,000	P	106,008,000	P	40,306,000	P	208,019,000
Sub-total, General Administration and Support		61,705,000		106,008,000		40,306,000		208,019,000

**II. Support to Operations**

a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs		12,244,000		6,721,000				18,965,000
b. Provision of Management and Information Technology Services		2,816,000		6,390,000				9,206,000
Sub-total, Support to Operations		15,060,000		13,111,000				28,171,000

**III. Operations**

a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector		11,962,000		46,259,000				58,221,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs		44,006,000		16,725,000				60,731,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training		14,173,000		62,872,000				77,045,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training		11,476,000		10,975,000				22,451,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program		13,064,000		8,493,000				21,557,000

6. Region III	31,385,000	31,385,000
7. Region IV - A	55,282,000	55,282,000
8. Region IV - B	14,829,000	14,829,000
9. Region V	38,663,000	38,663,000
10. Region VI	44,477,000	44,477,000
11. Region VII	30,504,000	30,504,000
12. Region VIII	19,408,000	19,408,000
13. Region IX	15,285,000	15,285,000
14. Region X	26,739,000	26,739,000
15. Region XI	19,890,000	19,890,000
16. Region XII	18,020,000	18,020,000
17. Region XIII	12,494,000	12,494,000
18. ARMM	9,118,000	9,118,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>700,000,000</b>	<b>700,000,000</b>
<b>Total, Project(s)</b>	<b>700,000,000</b>	<b>700,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,349,137,000 P 1,581,653,000 P 40,306,000 P 2,971,096,000</b>	

**Special Provision(s)**

1. Vocational Education. The amount of Two Billion Seven Hundred Thirty Four Million Nine Hundred Six Thousand Pesos (P2,734,906,000) appropriated under TESDA shall be in support of the following projects on Vocational Education:

Training for Work Scholarship Program	P 700,000,000
Technical Vocational Education and Training	2,034,906,000
<b>TOTAL</b>	<b>P 2,734,906,000</b>

2. Training for Work Scholarship Program. The amount of Seven Hundred Million Pesos (P700,000,000) appropriated under B.I.a shall be utilized for the Training for Work Scholarship Program of TESDA: PROVIDED, That the TESDA shall ensure that its Program design supports rapid, inclusive and sustained economic growth. For this purpose, the TESDA shall limit the course offerings to key employment generators in the areas of agri-fishery, tourism, business process outsourcing, semiconductor and electronics, automotives, general infrastructure and other new and emerging industries: PROVIDED, FURTHER, That in the determination of qualified scholars, priority shall be given to those without prior formal or vocational trainings as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the National Statistical Coordination Board: PROVIDED, FINALLY, That the TESDA shall update its existing database to effectively provide periodic monitoring system on the employment of graduates under this Program.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Director-General of TESDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the TESDA.

3. Revolving Fund for Manufacturing, Production Programs and Other Services. The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund pursuant to LOI No. 1026 dated May 23, 1980. Said Fund shall be in the name of the school concerned, to be deposited in an authorized government depository bank and used for the following purposes: (i) cover the expenses directly incurred in the said manufacturing and production activities; (ii) cover student loans essential to support school-student projects or enterprises; (iii) to fund other instructional programs of the school;

and (iv) to augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

4. **Revolving Fund for the Sariling Sikap Program.** All income derived from the Sariling Sikap Program which includes various training-cum-production activities such as but not limited to trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services, shall be constituted as a revolving fund pursuant to E.O. NO. 939, s. 1984, as implemented by COA-Office of Budget and Management-Ministry of Finance Joint Circular No. 7-85 dated July 29, 1985. Said Fund shall be maintained separately by the Central Office and each Regional Offices concerned, to be deposited in an authorized government depository bank and made available to defray all the operational expenses incurred in activities under the Sariling Sikap Program including payment of honoraria of personnel, withdrawable upon the joint signatures of the Director-General or his duly authorized representative and authorized representative of the Program.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

5. **Application of Benefits to Teachers in Technical Education and Skills Development Authority Supervised Institution.** Teachers of equivalent positions in TESDA Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd Special Provisions.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Supervision	P 61,705,000	P 106,008,000	P 40,306,000	P 208,019,000
Sub-total, General Administration and Support	61,705,000	106,008,000	40,306,000	208,019,000
<b>II. Support to Operations</b>				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	12,244,000	6,721,000		18,965,000
b. Provision of Management and Information Technology Services	2,816,000	6,390,000		9,206,000
Sub-total, Support to Operations	15,060,000	13,111,000		28,171,000
<b>III. Operations</b>				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	11,962,000	46,259,000		58,221,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	44,006,000	16,725,000		60,731,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	14,173,000	62,872,000		77,045,000

d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	11,476,000	10,975,000	22,451,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	13,064,000	8,493,000	21,557,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	1,177,691,000	617,210,000	1,794,901,000
1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs)	616,944,000	452,244,000	1,069,188,000
a. National Capital Region	35,198,000	21,711,000	56,909,000
b. Region I	29,855,000	27,760,000	57,615,000
c. Cordillera Administrative Region	43,897,000	17,750,000	61,647,000
d. Region II	29,497,000	17,423,000	46,920,000
e. Region III	66,065,000	31,431,000	97,496,000
f. Region IV - A	53,911,000	38,966,000	92,877,000
g. Region IV - B	15,098,000	21,083,000	36,181,000
h. Region V	45,470,000	38,064,000	83,534,000
i. Region VI	50,150,000	38,142,000	88,292,000
j. Region VII	50,409,000	35,073,000	85,482,000
k. Region VIII	36,596,000	24,914,000	61,510,000
l. Region IX	30,048,000	27,260,000	57,308,000
m. Region X	39,265,000	23,989,000	63,254,000
n. Region XI	34,367,000	38,369,000	72,736,000
o. Region XII	26,433,000	21,015,000	47,448,000
p. Region XIII	30,685,000	20,877,000	51,562,000
q. ARMM		8,417,000	8,417,000
2. Operation of Technical-Vocational Schools	560,747,000	164,966,000	725,713,000
a. Region I	39,371,000	8,112,000	47,483,000
1. Province of Ilocos Norte	15,136,000	3,175,000	18,311,000
a. Bangui Institute of Technology (Bangui School of Fisheries)	6,360,000	1,380,000	7,740,000
b. Marcos Agro-Industrial School	8,776,000	1,795,000	10,571,000



2.	Province of Marinduque	11,234,000	6,121,000	17,355,000
	a. Buyabod School of Arts and Trades	4,046,000	4,288,000	8,334,000
	b. Torrijos School of Arts and Trades	7,188,000	1,833,000	9,021,000
3.	Province of Palawan	13,217,000	2,767,000	15,984,000
	a. Puerto Princesa School of Arts and Trades	13,217,000	2,767,000	15,984,000
4.	Province of Romblon	9,766,000	4,235,000	14,001,000
	a. Alcantara National Trade School	9,766,000	4,235,000	14,001,000
g.	Region V	59,913,000	27,891,000	87,804,000
1.	Province of Albay	7,621,000	3,838,000	11,459,000
	a. San Francisco Institute of Science and Technology	7,621,000	3,838,000	11,459,000
	1. Main Campus	7,621,000	2,258,000	9,879,000
	2. Cabasan Extension Campus		1,128,000	1,128,000
	3. Sto. Domingo Campus		452,000	452,000
2.	Province of Camarines Sur	27,305,000	16,066,000	43,371,000
	a. Camarines Sur Institute of Fisheries and Marine Sciences	27,305,000	16,066,000	43,371,000
	1. Main Campus	20,774,000	3,436,000	24,210,000
	2. Ragay Campus	6,531,000	1,792,000	8,323,000
	3. Libmanan Extension Campus		5,483,000	5,483,000
	4. Minalabac Extension Campus		5,355,000	5,355,000
3.	Province of Catanduanes	8,567,000	1,899,000	10,466,000
	a. Cabugao School of Handicrafts & Cottage Industries	8,567,000	1,899,000	10,466,000
4.	Province of Masbate	8,140,000	1,625,000	9,765,000
	a. Masbate School of Fisheries	8,140,000	1,625,000	9,765,000
5.	Province of Sorsogon	8,280,000	4,463,000	12,743,000
	a. Bulusan Vocational-Technical School	4,049,000	2,136,000	6,185,000
	b. Sorsogon National Agricultural School	4,231,000	2,327,000	6,558,000
h.	Region VI	58,564,000	11,218,000	69,782,000
1.	Province of Capiz	19,652,000	3,935,000	23,587,000
	a. Dumalag Vocational Technical School	19,652,000	3,935,000	23,587,000
2.	Province of Iloilo	38,912,000	7,283,000	46,195,000
	a. Passi Trade School	9,662,000	3,243,000	12,905,000
	b. New Lucena Polytechnic College	17,139,000	2,137,000	19,276,000
	c. Leon Ganson Polytechnic College	12,111,000	1,903,000	14,014,000
i.	Region VII	4,364,000	2,940,000	7,304,000

## GENERAL APPROPRIATIONS ACT, FY 2013

1. Province of Siquijor	4,364,000	2,940,000	7,304,000
a. Lazi National Agricultural School	4,364,000	2,940,000	7,304,000
j. Region VIII	70,129,000	11,381,000	81,510,000
1. Province of Biliran	9,848,000	1,904,000	11,752,000
a. Cabucayan National School of Arts and Trades	9,848,000	1,904,000	11,752,000
2. Province of Eastern Samar	27,787,000	4,527,000	32,314,000
a. Arteche National Agricultural School	10,333,000	1,610,000	11,943,000
b. Balangiga National Agricultural School	6,779,000	1,419,000	8,198,000
c. Samar National School of Arts and Trades	10,675,000	1,498,000	12,173,000
3. Province of Leyte	10,276,000	1,410,000	11,686,000
a. Calubian National Vocational School	10,276,000	1,410,000	11,686,000
4. Province of Northern Samar	22,218,000	3,540,000	25,758,000
a. Balicutro School of Arts and Trades	16,782,000	2,264,000	19,046,000
b. Las Navas Agro-Industrial High School	5,436,000	1,276,000	6,712,000
k. Region IX	33,224,000	11,777,000	45,001,000
1. Province of Zamboanga del Norte	11,729,000	3,647,000	15,376,000
a. Dipolog School of Fisheries	11,729,000	3,647,000	15,376,000
2. Province of Zamboanga del Sur	21,495,000	8,130,000	29,625,000
a. Kabasalan National Vocational School	21,495,000	8,130,000	29,625,000
l. Region X	32,988,000	14,015,000	47,003,000
1. Province of Camiguin	1,832,000	1,782,000	3,614,000
a. Camiguin School of Arts and Trades	1,832,000	1,782,000	3,614,000



a. Davao National Agricultural School	7,993,000	1,714,000	9,707,000
2. Province of Davao del Sur	13,079,000	4,878,000	17,957,000
a. Carmelo de los Cientos, Sr. National Technical School	7,042,000	3,514,000	10,556,000
b. Wangan National Agricultural School	6,037,000	1,364,000	7,401,000
3. Province of Davao Oriental	11,580,000	8,866,000	20,446,000
a. Lupon School of Fisheries	11,580,000	8,866,000	20,446,000
n. Region XII	29,972,000	4,422,000	34,394,000
1. Province of South Cotabato	29,972,000	4,422,000	34,394,000
a. Surallah National Agricultural School	14,257,000	1,819,000	16,076,000
b. General Santos City National School of Arts and Trades	15,715,000	2,603,000	18,318,000
o. Region XIII	32,483,000	12,690,000	45,173,000
1. Province of Agusan del Sur	11,604,000	5,368,000	16,972,000
a. Agusan del Sur School of Arts and Trades	11,604,000	5,368,000	16,972,000
2. Province of Agusan del Norte	11,079,000	2,778,000	13,857,000
a. Northern Mindanao School of Fisheries	11,079,000	2,778,000	13,857,000
3. Province of Surigao del Norte	9,800,000	4,544,000	14,344,000
a. Surigao del Norte College of Agriculture and Technology	9,800,000	4,544,000	14,344,000
Sub-total, Operations	1,272,372,000	762,534,000	2,034,906,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 1,349,137,000</b>	<b>P 881,653,000</b>	<b>P 40,306,000 P 2,271,096,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personal Services**

Basic Pay, Civilian	1,044,564
Contractual, Casual and Emergency Personnel	37,604

<b>Total Salaries/Wages</b>	<b>1,082,168</b>
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**Other Compensation**

Per Diems	2,939
Representation Allowance	24,536
Year-End Bonus	104,321

GENERAL APPROPRIATIONS ACT, FY 2013

Step Increments for Length of Service	2,647
Personnel Economic Relief Allowance	87,204
Clothing/Uniform Allowance	18,170
Productivity Incentive Benefits	7,268
Magna Carta of Public Health Workers per R.A. 7305	731
<b>Total Other Compensation</b>	<b>247,816</b>
<b>Gross Compensation</b>	<b>1,329,984</b>
<b>Fixed Personnel Expenditures</b>	
Pag-I.B.I.G. Contributions	4,394
Health Insurance Premiums	10,588
Employees Compensation Insurance Premiums (ECIP)	4,171
<b>Total Fixed Personnel Expenditures</b>	<b>19,153</b>
<b>Total Personal Services</b>	<b>1,349,137</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	34,416
Communication Expenses	21,188
Repair and Maintenance	54,574
Transportation and Delivery Expenses	2,421
Supplies and Materials	103,325
Rents	6,716
Subsidies and Donations	32,118
Utility Expenses	97,298
Training and Scholarship Expenses	1,093,619
Extraordinary and Miscellaneous Expenses	2,091
Taxes, Insurance Premiums and Other Fees	6,222
Professional Services	103,026
Printing and Binding Expenses	10,197
Advertising Expenses	4,729
Representation Expenses	4,354
Subscription Expenses	1,577
Membership Dues & Contributions to Organizations	1,569
Rewards and Other Claims	2,213
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,581,653</b>
<b>Total Current Operating Expenditures</b>	<b>2,930,790</b>
<b>Capital Outlays</b>	
Office Equipment, Furniture and Fixtures	20,306
Transportation Equipment	20,000
<b>Total Capital Outlays</b>	<b>40,306</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>2,971,096</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,971,096</b>