L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 48,529,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,639,000	P 2,280,000		10,919,000
Sub-Total, General Administration and Support	8,639,000	2,280,000		10,919,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	8,278,000	29,332,000		37,610,000
Sub-Total, Operations	8,278,000	29,332,000		37,610,000
Total, Programs	16,917,000	31,612,000		48,529,000
TOTAL NEW APPROPRIATIONS	P 16,917,000	P 31,612,000		48,529,000

Special Provision(s)

1. Funding for the Various Research Programs. Of the amount appropriated under A.II.a, Ten Million Pesos (P10,000,000) shall be used for the implementation of projects on algae research and commercialization and shall be made available to private and state universities and colleges, institutions and national government agencies under the innovation cluster programs of the DOST and the CHED.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,639,000	P 2,280,000		P 10,919,000
1. General management and supervision	6,122,000	2,280,000		8,402,000
2. Magna Carta for Science and Technology Personnel	2,517,000			2,517,000
Sub-Total, General Administration and Support	8,639,000	2,280,000		10,919,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	8,278,000	29,332,000		37,610,000
1. Development, integration and coordination of the national research system for aquatic and marine resources	8,278,000	2,984,000		11,262,000
2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management		24,500,000		24,500,000
3. Manpower development		1,848,000		1,848,000
Sub-Total, Operations	8,278,000	29,332,000		37,610,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,917,000	P 31,612,000		P 48,529,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	11,062
Total Salaries/Wages	11,062
Other Compensation	
Representation Allowance	444
Honoraria	341
Year-End Bonus	1,123
Step Increments for Length of Service	29
Personnel Economic Relief Allowance	960
Clothing/Uniform Allowance	160
Productivity Incentive Benefits	80

Magna Carta for Science and Technology per R.A. 8439	2,517
Total Other Compensation	5,654
Gross Compensation	16,716
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	49
Health Insurance Premiums	104
Employees Compensation Insurance Premiums (ECIP)	48
Total Fixed Personnel Expenditures	201
Total Personal Services	16,917
Maintenance and Other Operating Expenses	
Travelling Expenses	640
Communication Expenses	310
Repair and Maintenance	280
Transportation and Delivery Expenses	20
Supplies and Materials	899
Rents	10
Subsidies and Donations	24,500
Utility Expenses	1,070
Training and Scholarship Expenses	2,088
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	215
Professional Services	1,279
Printing and Binding Expenses	110
Representation Expenses	50
Subscription Expenses	31
Total Maintenance and Other Operating Expenses	31,612
Total Current Operating Expenditures	48,529
Total Programs/Locally-Funded Projects	48,529
TOTAL NEW APPROPRIATIONS	48,529