L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 36,532,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,096,000	P 2,196,000		P 10,292,000
Sub-Total, General Administration and Support	8,096,000	2,196,000		10,292,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	7,518,000	18,722,000		26,240,000
Sub-Total, Operations	7,518,000	18,722,000		26,240,000
Total, Programs	15,614,000	20,918,000		36,532,000
TOTAL NEW APPROPRIATIONS	P 15,614,000	P 20,918,000		P 36,532,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,096,000	P 2,196,000		P 10,292,000
1. General management and supervision	5,579,000	2,196,000		7,775,000
2. Magna Carta for Science and Technology Personnel	2,517,000			2,517,000
Sub-Total, General Administration and Support	8,096,000	2,196,000		10,292,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	7,518,000	18,722,000		26,240,000
1. Development, integration and coordination of the national research system for aquatic and marine resources	7,518,000	2,874,000		10,392,000
2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management		14,000,000		14,000,000
3. Manpower development		1,848,000		1,848,000
Sub-Total, Operations	7,518,000	18,722,000		26,240,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,614,000	P 20,918,000		P 36,532,000