

GENERAL APPROPRIATIONS ACT, FY 2010

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 15,269,461,000

New Appropriations, by Program/Project  
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 88,121,000	P 132,170,000	P 50,000,000	P 270,291,000
Sub-Total, General Administration and Support	88,121,000	132,170,000	50,000,000	270,291,000
II. Operations				
a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs	21,159,000	103,411,000		124,570,000
b. Standards Setting, Licensing and Accreditation Services	7,366,000	6,332,000		13,698,000
c. Provision of Support Services and Technical Assistance to Intermediaries	358,173,000	1,067,981,000		1,426,154,000
d. Provision of Services for Community and Center-based Clients	169,429,000	387,141,000	15,000,000	571,570,000
Sub-Total, Operations	556,127,000	1,564,865,000	15,000,000	2,135,992,000
Total, Programs	644,248,000	1,697,035,000	65,000,000	2,406,283,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Malusog na Simula, Yaman ng Bansa Feeding Program	1,870,662,000		1,870,662,000
b. Tindahan Natin	160,000,000		160,000,000
c. Pantawid Pamilyang Pilipino Program (P4)	10,000,000,000		10,000,000,000
d. National Targeting System	722,516,000		722,516,000
e. For Payment of Prior Year's Obligation to the National Food Authority	7,000,000		7,000,000
f. For the Implementation of Juvenile Justice and Welfare Act (R.A. No. 9344) including Additional Funding for the Training and Infrastructure Programs of the Juvenile Justice and Welfare Council	60,000,000	20,000,000	80,000,000
g. Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	20,000,000		20,000,000
h. Construction of Bahay Pag-asa Youth Development Center		3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)	12,840,178,000	23,000,000	12,863,178,000
Total, Projects	12,840,178,000	23,000,000	12,863,178,000
TOTAL NEW APPROPRIATIONS	P 644,248,000	P 14,537,213,000	P 88,000,000 P 15,269,461,000

Special Provision(s)

1. Use of Proceeds from Sale of Welfareville Property. All proceeds derived from the sale of Welfareville Property shall be deposited with the National Treasury as trust funds. Net revenues realized from the sale shall constitute the Children's Welfare and Development Fund and shall be used to promote the welfare of indigent children pursuant to R.A. No. 5260. Lawful expenses incurred in the sale, including expenditures arising from the relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women, shall be deducted from the sales proceeds and constituted as a trust fund: PROVIDED, That the amount of One Billion Five Hundred Million Pesos (PHP 1,500,000,000.00) out of the proceeds of the aforementioned sale shall be allotted and turned over to the Local Government Unit concerned to be utilized for the cost of the site development and construction of housing facilities resulting from the on-site relocation of the informal settlers. Any release from said fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Implementation of this section shall be made in accordance with guidelines to be issued by the Trustee Committee created under R.A.

No. 5260, and with reference to the relocation of qualified informal settlers therein, in coordination/consultation with the Local Government Unit concerned.

2. Use of Fund. The amounts appropriated under B.1.c. shall be utilized in accordance with the Pantawid Pamilyang Pilipino Program (4Ps) Operations Manual issued by the DSWD.

The DSWD shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance a separate quarterly reports on the disbursements from the fund.

3. Malusog na Simula, Yaman ng Bansa Nutrition Program. The Malusog na Simula, Yaman ng Bansa Nutrition Program under B.I.a shall be a nutrition feeding program to include rice, milk, eggs, coco-pandesal and vegetable based noodles.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision				
a. Central Office	P 88,121,000	P 132,170,000	P 50,000,000	P 270,291,000
Sub-Total, General Administration and Support	88,121,000	132,170,000	50,000,000	270,291,000
II. Operations				
a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs	21,159,000	103,411,000		124,570,000
1. Policy and plans development	11,605,000	13,629,000		25,234,000
2. Program development including Five Million Pesos (P5,000,000) financial assistance to the Ina Healing Center	9,554,000	89,782,000		99,336,000
b. Standards Setting, Licensing and Accreditation Services	7,366,000	6,332,000		13,698,000
1. Standard-setting, licensing, accreditation and compliance monitoring	7,366,000	6,332,000		13,698,000

c. Provision of Support Services and Technical Assistance to Intermediaries	358,173,000	1,067,981,000	1,426,154,000
1. Training and capability program of intermediaries			
a. Central Office	5,931,000	3,918,000	9,849,000
1. Social Welfare and Development Institute	5,931,000	3,918,000	9,849,000
2. Provision for technical assistance and related services to intermediaries	336,567,000	79,485,000	416,052,000
a. Field Offices	336,567,000	79,485,000	416,052,000
1. National Capital Region	69,106,000	7,968,000	77,074,000
2. Region I	16,878,000	4,800,000	21,678,000
3. Cordillera Administrative Region	14,418,000	3,803,000	18,221,000
4. Region II	17,732,000	6,886,000	24,618,000
5. Region III	22,739,000	7,545,000	30,284,000
6. Region IV-A	20,318,000	4,548,000	24,866,000
7. Region IV-B	12,088,000	7,678,000	19,766,000
8. Region V	19,208,000	3,139,000	22,347,000
9. Region VI	18,097,000	3,330,000	21,427,000
10. Region VII	19,751,000	3,548,000	23,299,000
11. Region VIII	15,130,000	4,104,000	19,234,000
12. Region IX	22,730,000	6,763,000	29,493,000
13. Region X	19,609,000	3,992,000	23,601,000
14. Region XI	18,841,000	3,599,000	22,440,000
15. Region XII	19,635,000	4,824,000	24,459,000
16. Region XIII - CARAGA	10,287,000	2,958,000	13,245,000

3.	Augmentation and support services to intermediaries in their implementation of social welfare and development programs and activities for distressed and displaced individuals, families and communities in especially difficult circumstances including victims of disaster and calamity		982,338,000		982,338,000
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a.	Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations		45,755,000		45,755,000
b.	Assistance to persons with disabilities and senior citizens		10,748,000		10,748,000
c.	Protective services for individuals and families in especially difficult circumstances		925,835,000		925,835,000
4.	Program management and monitoring	15,675,000	2,240,000		17,915,000
d.	Provision of Services for Community and Center-based Clients	169,429,000	387,141,000	15,000,000	571,570,000
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1.	Protective and rehabilitation services for center-based constituents				
a.	Field Offices	169,429,000	387,141,000	15,000,000	571,570,000
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1.	National Capital Region	44,832,000	103,242,000		148,074,000
2.	Region I	10,593,000	27,122,000	5,000,000	42,715,000
3.	Cordillera Administrative Region	5,261,000	9,604,000		14,865,000
4.	Region II	4,644,000	18,333,000		22,977,000
5.	Region III	10,770,000	30,698,000		41,468,000
6.	Region IV-A	11,973,000	36,408,000		48,381,000
7.	Region IV-B	275,000	4,408,000		4,683,000
8.	Region V	5,709,000	16,217,000		21,926,000
9.	Region VI	7,912,000	9,480,000		17,392,000
10.	Region VII	13,477,000	22,556,000		36,033,000

11. Region VIII	11,902,000	20,917,000		32,819,000
12. Region IX	13,830,000	24,790,000		38,620,000
13. Region X	7,728,000	13,171,000		20,899,000
14. Region XI	10,698,000	29,068,000	10,000,000	49,766,000
15. Region XII	5,881,000	12,313,000		18,194,000
16. Region XIII - CARAGA	3,944,000	8,814,000		12,758,000
Sub-Total, Operations	556,127,000	1,564,865,000	15,000,000	2,135,992,000
TOTAL PROGRAMS AND ACTIVITIES	P 644,248,000	P 1,697,035,000	P 65,000,000	P 2,406,283,000
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