

C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 471,120,000 -----

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,956,000	P 11,716,000	P 1,500,000	P 21,172,000
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Sub-total, General Administration and Support	7,956,000	11,716,000	1,500,000	21,172,000
II. Support to Operations				
a. Public Information Services	2,965,000	2,236,000	300,000	5,501,000
Sub-total, Support to Operations	2,965,000	2,236,000	300,000	5,501,000
III. Operations				
a. Planning and Policy Formulation	3,813,000	1,460,000		5,273,000
b. Program/Project Coordination, Monitoring and Evaluation	1,291,000	10,260,000		11,551,000
c. Maintenance and Operation of Regional Offices	12,653,000	8,375,000	3,200,000	24,228,000
Sub-total, Operations	17,757,000	20,095,000	3,200,000	41,052,000
Total, Programs	28,678,000	34,047,000	5,000,000	67,725,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program		393,845,000	9,550,000	403,395,000
Sub-Total, Locally-Funded Project(s)		393,845,000	9,550,000	403,395,000
Total, Project(s)		393,845,000	9,550,000	403,395,000
TOTAL NEW APPROPRIATIONS	P 28,678,000	P 427,892,000	P 14,550,000	P 471,120,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,956,000	P 11,716,000	P 1,500,000	P 21,172,000
Sub-total, General Administration and Support	7,956,000	11,716,000	1,500,000	21,172,000
II. Support to Operations				
a. Public Information Services				

1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information	2,965,000	621,000	300,000	3,886,000
2. Conduct of, and participation in, trainings and conferences		708,000		708,000
3. Organization and conduct of special events toward intensified nutrition advocacy		907,000		907,000
Sub-total, Support to Operations	2,965,000	2,236,000	300,000	5,501,000
III. Operations				
a. Planning and Policy Formulation				
1. Multi-level program formulation	3,813,000	1,460,000		5,273,000
b. Program/Project Coordination, Monitoring and Evaluation	1,291,000	10,260,000		11,551,000
1. Operation of the nutrition management information system	1,291,000	5,614,000		6,905,000
2. Provision of logistics support to local nutrition programs		4,646,000		4,646,000
c. Maintenance and Operation of Regional Offices				
1. Program/project coordination at the regional level	12,653,000	8,375,000	3,200,000	24,228,000
Sub-total, Operations	17,757,000	20,095,000	3,200,000	41,052,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,678,000	P 34,047,000	P 5,000,000	P 67,725,000

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. Office of the Secretary	P 5,832,513,000	P 10,643,479,000	P 2,436,018,000	P 18,912,010,000
B. Commission on Population	78,491,000	305,564,000	2,505,000	386,560,000
C. National Nutrition Council	28,678,000	427,892,000	14,550,000	471,120,000
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Total New Appropriations, Department of Health	P 5,939,682,000	P 11,376,935,000	P 2,453,073,000	P 19,769,690,000
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