

# B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder..... P 386,560,000

New Appropriations, by Program/Project

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## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 37,742,000	P 17,659,000	P 2,505,000	P 57,906,000
Sub-Total, General Administration and Support	37,742,000	17,659,000	2,505,000	57,906,000
II. Operations				
a. Coordination of the Population Policy and Programs	40,749,000	287,905,000		328,654,000
Sub-Total, Operations	40,749,000	287,905,000		328,654,000
Total, Programs	78,491,000	305,564,000	2,505,000	386,560,000
TOTAL NEW APPROPRIATIONS	P 78,491,000	P 305,564,000	P 2,505,000	P 386,560,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

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Current_Operating_Expenditures			
Personal	Maintenance and Other	Capital	
____Services____	____Operating Expenses____	____Outlays____	____Total____

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	37,742,000	P	17,659,000	P	2,505,000	P	57,906,000
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Sub-Total, General Administration and Support

	37,742,000		17,659,000		2,505,000		57,906,000
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II. Operations

a. Coordination of the Population Policy and Programs

1. Coordination of the implmentation of approved national, sectoral and regional population plans and programs

	28,968,000		40,025,000				68,993,000
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2. Provision of grants, subsidies and contributions in support of population programs

			180,649,000				180,649,000
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3. Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population policies

	11,781,000		67,231,000				79,012,000
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Sub-Total, Operations

	40,749,000		287,905,000				328,654,000
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TOTAL PROGRAMS AND ACTIVITIES

P	78,491,000	P	305,564,000	P	2,505,000	P	386,560,000
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