

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 18,912,010,000

New Appropriations, by Program/Project
=====

| | | Current_Operating_Expenditures | | | |
|------|--|--------------------------------|---|--------------------|----------------|
| | | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | | | | |
| A. | PROGRAMS | | | | |
| I. | General Administration and Support | | | | |
| a. | General Administration and Support Services | P 53,730,000 | P 220,211,000 | P 114,397,000 | P 388,338,000 |
| | Sub-Total, General Administration and Support | 53,730,000 | 220,211,000 | 114,397,000 | 388,338,000 |
| II. | Support to Operations | | | | |
| a. | Formulation and Development of National Health Policies and Plans including Essential National Health Research | 10,643,000 | 30,717,000 | | 41,360,000 |
| b. | Health Information Systems and Technology Development | 11,122,000 | 4,549,000 | 130,000,000 | 145,671,000 |
| c. | Health Human Resource Development | 65,738,000 | 58,378,000 | | 124,116,000 |
| d. | Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation | 11,686,000 | 9,845,000 | | 21,531,000 |
| e. | Health Systems Development | 7,318,000 | 256,534,000 | 7,500,000 | 271,352,000 |
| f. | Health Care Assistance | | 168,809,000 | | 168,809,000 |
| | Sub-Total, Support to Operations | 106,507,000 | 528,832,000 | 137,500,000 | 772,839,000 |
| III. | Operations | | | | |
| a. | Regulation Programs | 186,788,000 | 919,617,000 | 90,000,000 | 1,196,405,000 |
| b. | Service Delivery Programs | 1,996,680,000 | 6,630,841,000 | 1,854,500,000 | 10,482,021,000 |
| c. | Operation of Centers for Health Development | 3,488,808,000 | 2,025,215,000 | 80,500,000 | 5,594,523,000 |
| | Sub-Total, Operations | 5,672,276,000 | 9,575,673,000 | 2,025,000,000 | 17,272,949,000 |
| | Total, Programs | 5,832,513,000 | 10,324,716,000 | 2,276,897,000 | 18,434,126,000 |

B. PROJECTS

I. Locally-Funded Project

| | | |
|--|-------------|-------------|
| a. Establishment of Hospital in Aurora | 100,000,000 | 100,000,000 |
| Sub-Total, Locally-Funded Project | 100,000,000 | 100,000,000 |

II. Foreign-Assisted Projects

| | | |
|---|-------------|-------------|
| a. Help for Catubig Agricultural Advancement Project - JBIC Loan | 5,602,000 | 5,602,000 |
| Peso Counterpart Loan Proceeds | 1,759,000 | 1,759,000 |
| | 3,843,000 | 3,843,000 |
| b. Womens Health and Safe Motherhood Project II | 161,579,000 | 44,421,000 |
| Peso Counterpart Loan Proceeds | 23,147,000 | 8,884,000 |
| | 138,432,000 | 35,537,000 |
| c. Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao | 51,000,000 | 51,000,000 |
| Loan Proceeds | 51,000,000 | 51,000,000 |
| d. Health Sector Development Project | 44,300,000 | 14,700,000 |
| Peso Counterpart Loan Proceeds | 21,127,000 | 21,127,000 |
| | 23,173,000 | 14,700,000 |
| e. Health Sector Reform Project - KFW Loan | 56,282,000 | 56,282,000 |
| Peso Counterpart Loan Proceeds | 20,585,000 | 20,585,000 |
| | 35,697,000 | 35,697,000 |
| Sub-Total, Foreign-Assisted Projects | 318,763,000 | 59,121,000 |
| Total, Projects | 318,763,000 | 159,121,000 |

TOTAL NEW APPROPRIATIONS

P 5,832,513,000 P 10,643,479,000 P 2,436,018,000 P 18,912,010,000

Special Provisions

1. Authority to Undertake Bulk Purchases. The Department of Health (DOH), including regional hospitals, medical centers and special hospitals are authorized, subject to auditing laws, rules and regulations, to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical and dental supplies and materials so purchased shall be equitably distributed by disease pattern.

2. Advance Payment for Vaccines and Drugs Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of vaccines and drugs from the World Health Organization, the United Nations International Children's Emergency Fund, and the United Nations Development Program: PROVIDED, That said drugs and vaccines are not locally available.

3. Conditions for Emergency Purchases. Notwithstanding Section 22 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to pertinent

accounting and auditing rules and regulations.

4. Allocation for Health Promotion and Disease Prevention Programs of Hospitals. Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

5. Use of Income. All income of special hospitals, medical centers, institute for disease prevention and control, and other national government hospitals of the DOH shall be retained and constituted as Trust Fund for the use of said hospitals, medical centers, institute for disease prevention and control, and other "DOH-retained" national hospitals: PROVIDED, That said income shall be utilized for MOOE and capital outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, FURTHER, That no amount of the said income shall be used for the payment of salaries and other allowances.

6. Revolving Fund for Low-Cost Quality Medicine Program. All receipts from Botika ng Barangay collected or received by the Centers for Health Development shall be retained and constituted as a Revolving Fund for the sole purpose of procuring low-cost drugs and medicines under the Low-Cost Quality Medicine Program: PROVIDED, That the procurement of drugs and medicines from the Philippine International Trading Corporation, suppliers, drug manufacturers or other entities shall be made in accordance with R.A. No. 9184 and its Implementing Rules and Regulations.

Implementation of this provision shall be subject to guidelines to be issued by the DOH and DBM.

7. Allocation to ARMM. In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a., the DOH shall ensure that the requirements of ARMM are provided.

8. Transfer of Drug Treatment and Rehabilitation. The amounts appropriated under A.III.b.8 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

9. Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS). Of the amount appropriated herein, Sixteen Million Five Hundred Thousand Pesos (P16,500,000) shall be charged against the Trust Fund constituted from fifty percent (50%) of the income generated from fees pursuant to Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271, subject to guidelines to be issued by the DBM and the DOH: PROVIDED, That income under said fund shall not be used to augment appropriations for Personal Services, representation and extraordinary expenses. The BQIHS shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and accomplishment reports on the status of said Trust Fund.

10. Allocation for Family Health including Family Planning. Of the appropriation of Three Billion Nineteen Million One Hundred Eleven Thousand Pesos (P3,019,111,000) for "Family Health including Family Planning", the amount of Two Billion Pesos (P2,000,000,000) shall be for reproductive health and family planning which shall be utilized as follows:

a. The amount of Eight Hundred Million Pesos (P800,000,000) shall be allocated for reproductive health and family planning seminars to be conducted nationwide by DOH in coordination with LGUs in order to create an enabling environment for women and couples to make an informed choice regarding the family planning method that is best suited to their needs, personal convictions and religious beliefs.

b. The amount of One Billion Two Hundred Million Pesos (P1,200,000,000) shall be sub-allotted by the DOH to LGUs for the procurement of reproductive health commodities, both for modern natural and artificial family planning methods and devices, which are medically and legally permissible, for free distribution to poor family planning acceptors.

11. Distribution of Drugs and Medicines. The amount herein appropriated under III.a.5, for the purchase of drugs and medicines shall be equitably distributed among regions, taking into consideration the population and presence of government hospitals in each region.

12. Augmentation of Appropriation. In addition to the amounts appropriated herein, 2.5% of the incremental revenues collected from the excise tax on alcohol and tobacco products shall be credited to the account of the Department of Health and constituted as Trust Fund for its Disease Prevention Program pursuant to R.A. NO. 9334.

13. Implementation of Foreign-Assisted Project. The appropriations for maintenance and other operating expenses for the DOH intended for the KFW Assisted-Health Sector Reform Project (HSRP) shall be released to and administered by the Municipal Development Fund Office under the DOF in accordance with the project loan agreement and the provisions of P.D. No. 1914, E.O. No. 41, s.1998, and COA-DBM-DOF Joint Circular No. 6-87 dated August 17, 1987: PROVIDED, That such projects shall be implemented by local government units.

14. Restrictions on Delegation of Project Implementation. The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including local government units (LGUs) with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned. In all cases, the DPWH shall exercise technical supervision over infrastructure projects.

15. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 53,730,000 | P 220,211,000 | P 114,397,000 | P 388,338,000 |
| Sub-total, General Administration and Support | 53,730,000 | 220,211,000 | 114,397,000 | 388,338,000 |
| II. Support to Operations | | | | |
| a. Formulation and Development of National Health Policies and Plans including Essential National Health Research | 10,643,000 | 30,717,000 | | 41,360,000 |
| b. Health Information Systems and Technology Development | 11,122,000 | 4,549,000 | 130,000,000 | 145,671,000 |
| c. Health Human Resource Development | 65,738,000 | 58,378,000 | | 124,116,000 |
| 1. Health Human Resource Policy Development and Planning | 8,068,000 | 44,125,000 | | 52,193,000 |
| 2. Provision for a pool of 60 resident physicians | 10,862,000 | | | 10,862,000 |
| 3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time) | 18,777,000 | | | 18,777,000 |
| 4. Implementation of the Doctors to the Barrios and Rural Health Practice Program | 28,031,000 | 14,253,000 | | 42,284,000 |
| d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation | 11,686,000 | 9,845,000 | | 21,531,000 |
| e. Health Systems Development | 7,318,000 | 256,534,000 | 7,500,000 | 271,352,000 |
| 1. Local Health Systems Development Assistance | 7,318,000 | 16,534,000 | | 23,852,000 |
| 2. Health System Development Program including Policy Support | | 240,000,000 | 7,500,000 | 247,500,000 |
| f. Health Care Assistance | | 168,809,000 | | 168,809,000 |
| 1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center) | | 6,000,000 | | 6,000,000 |
| 2. Subsidy to Indigent Patients | | 139,000,000 | | 139,000,000 |

| | | | | |
|--|-------------|-------------|-------------|-------------|
| 3. Assistance to Philippine Tuberculosis Society (PTS) | | 12,312,000 | | 12,312,000 |
| 4. Assistance to Central Luzon Drug Rehabilitation Center | | 11,497,000 | | 11,497,000 |
| Sub-Total, Support to Operations | 106,507,000 | 528,832,000 | 137,500,000 | 772,839,000 |

III. Operations

| | | | | |
|---|---------------|---------------|---------------|----------------|
| a. Regulation Programs | 186,788,000 | 919,617,000 | 90,000,000 | 1,196,405,000 |
| 1. Regulation of Food and Drugs | 97,768,000 | 114,455,000 | 50,000,000 | 262,223,000 |
| a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization | 85,533,000 | 98,455,000 | 10,000,000 | 193,988,000 |
| b. Operations of Cebu Sattelite Laboratory | 6,096,000 | 8,000,000 | 20,000,000 | 34,096,000 |
| c. Operations of Davao Sattelite Laboratory | 6,139,000 | 8,000,000 | 20,000,000 | 34,139,000 |
| 2. Regulation of Health Facilities and Services | 19,776,000 | 15,877,000 | | 35,653,000 |
| 3. Regulation of Devices and Radiation Health | 16,429,000 | 11,500,000 | 20,000,000 | 47,929,000 |
| 4. Quarantine Services and International Health Surveillance | 52,815,000 | 28,153,000 | | 80,968,000 |
| 5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available | | 749,632,000 | 20,000,000 | 769,632,000 |
| b. Service Delivery Programs | 1,996,680,000 | 6,630,841,000 | 1,854,500,000 | 10,482,021,000 |
| 1. Epidemiology and Disease Surveillance | 9,906,000 | 110,226,000 | | 120,132,000 |
| 2. Disease Prevention and Control | 28,810,000 | 4,890,068,000 | | 4,918,878,000 |
| a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance | 28,810,000 | 94,078,000 | | 122,888,000 |
| b. Infectious Disease Prevention and Control | | 1,674,104,000 | | 1,674,104,000 |
| 1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis | | 158,443,000 | | 158,443,000 |
| 2. Rabies Control Program | | 80,000,000 | | 80,000,000 |
| 3. Intensified Disease Prevention and Control | | 1,435,661,000 | | 1,435,661,000 |
| a. Vaccine-Preventable Disease Control | | 513,857,000 | | 513,857,000 |
| 1. Expanded Program on Immunization | | 483,857,000 | | 483,857,000 |
| 2. Vaccine Self-Sufficiency | | 30,000,000 | | 30,000,000 |
| b. TB Control | | 680,007,000 | | 680,007,000 |
| c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and | | | | |

| | | | | |
|--|---------------|---------------|---------------|---------------|
| water-borne diseases | | 241,797,000 | | 241,797,000 |
| c. Non-Communicable Disease Prevention and Control including Twenty-Five Million Pesos (P25,000,000) for Breast Cancer Prevention | | 51,377,000 | | 51,377,000 |
| d. Family Health including Family Planning | | 3,019,111,000 | | 3,019,111,000 |
| e. Environmental and Occupational Health | | 51,398,000 | | 51,398,000 |
| 3. Operation of the PNAC Secretariat | 2,114,000 | 7,753,000 | | 9,867,000 |
| 4. Health Promotion | 11,048,000 | 122,393,000 | | 133,441,000 |
| 5. Health Emergency Management including provision of emergency drugs and supplies | 4,312,000 | 163,892,000 | | 168,204,000 |
| 6. Health Facility Planning, Operations and Infrastructures Development | 23,646,000 | 281,763,000 | 1,738,000,000 | 2,043,409,000 |
| a. Formulation of policies, standards, and plans for hospital and other health facilities and management of health care waste disposal including One Hundred Million Pesos (P100,000,000) for the purchase of autoclaves | 14,836,000 | 122,615,000 | 100,000,000 | 237,451,000 |
| b. National Voluntary Blood Services Program and Operation of Blood Centers | 8,810,000 | 131,626,000 | 10,000,000 | 150,436,000 |
| c. Health Facilities Enhancement Program | | 27,522,000 | 1,628,000,000 | 1,655,522,000 |
| 7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control | 1,875,816,000 | 842,636,000 | 75,500,000 | 2,793,952,000 |
| a. Jose Reyes Memorial Medical Center (A-450) (IBC-525) | 220,844,000 | 68,355,000 | 3,000,000 | 292,199,000 |
| b. Rizal Medical Center (A-300) (IBC-300) | 116,323,000 | 36,110,000 | | 152,433,000 |
| c. East Avenue Medical Center (A-600) (IBC-572) | 203,008,000 | 166,568,000 | 3,000,000 | 372,576,000 |
| d. Quirino Memorial Medical Center (A-350) (IBC-350) | 107,537,000 | 58,558,000 | 11,500,000 | 177,595,000 |
| e. Tondo Medical Center (A-200) (IBC-235) | 80,212,000 | 22,229,000 | | 102,441,000 |
| f. Jose Fabella Memorial Hospital (A-700) (IBC-254) | 201,633,000 | 50,778,000 | 5,000,000 | 257,411,000 |
| g. National Children's Hospital (A-250) (IBC-200) | 84,378,000 | 48,913,000 | | 133,291,000 |
| h. National Center for Mental Health (A-4200) (IBC-3013) | 333,994,000 | 124,661,000 | 3,000,000 | 461,655,000 |
| i. Philippine Orthopedic Center (A-700) (IBC-645) | 201,520,000 | 90,178,000 | | 291,698,000 |
| j. San Lazaro Hospital (A-500) (IBC-482) | 164,425,000 | 104,712,000 | | 269,137,000 |
| k. Research Institute for Tropical Medicine (A-50) (IBC-50) | 95,080,000 | 47,910,000 | 5,000,000 | 147,990,000 |
| l. Amang Rodriguez Medical Center (A-150) (IBC-206) | 66,862,000 | 23,664,000 | 45,000,000 | 135,526,000 |

| | | | | |
|---|---------------|---------------|------------|---------------|
| 8. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 41,028,000 | 212,110,000 | 41,000,000 | 294,138,000 |
| a. Tagaytay City Rehabilitation Center | 8,793,000 | 17,032,000 | | 25,825,000 |
| b. Mandaue City Rehabilitation Center | 2,908,000 | 3,919,000 | | 6,827,000 |
| c. Cagayan de Oro City Rehabilitation Center | 2,573,000 | 3,977,000 | | 6,550,000 |
| d. Cebu (PNP) Rehabilitation Center | 5,085,000 | 2,920,000 | | 8,005,000 |
| e. Iloilo (PNP) Rehabilitation Center | 3,234,000 | 3,900,000 | | 7,134,000 |
| f. San Fernando, Camarines Sur (PNP) Rehabilitation Center | 2,465,000 | 1,435,000 | | 3,900,000 |
| g. Malinao Regional Drug Rehabilitation Center | 3,600,000 | 5,100,000 | 6,000,000 | 14,700,000 |
| h. Bicutan (PNP) Rehabilitation Center | 9,905,000 | 29,960,000 | | 39,865,000 |
| i. La Union Drug Rehabilitation Center | | | 10,000,000 | 10,000,000 |
| j. Dulag, Leyte Drug Rehabilitation Center | 2,465,000 | 761,000 | | 3,226,000 |
| k. Establishment of new as well as the operation, maintenance and modernization/expansion of existing Treatment and Rehabilitation Centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 | | 93,106,000 | 25,000,000 | 118,106,000 |
| l. Financial Assistance to Drug Rehabilitation Centers | | 50,000,000 | | 50,000,000 |
| c. Operation of Centers for Health Development | 3,488,808,000 | 2,025,215,000 | 80,500,000 | 5,594,523,000 |
| 1. Metro Manila | 220,463,000 | 121,226,000 | | 341,689,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 55,103,000 | 9,843,000 | | 64,946,000 |
| b. Implementation of health regulations and standards | | 5,613,000 | | 5,613,000 |
| c. Local health assistance including health systems development and public health program support | 16,484,000 | 38,434,000 | | 54,918,000 |
| d. Direct service provision | 148,876,000 | 67,336,000 | | 216,212,000 |
| 1. Valenzuela General Hospital, Secondary (A-100) (IBC-100), Valenzuela, Metro Manila | 36,679,000 | 15,052,000 | | 51,731,000 |
| 2. Las Pinas General Hospital and Sattelite Trauma Center Secondary (A-50) (IBC-100) Las Pinas, Metro Manila | 34,304,000 | 13,922,000 | | 48,226,000 |
| 3. San Lorenzo Ruiz Special Hospital for | | | | |

| | | | | |
|---------------|---|-------------|-------------|-------------|
| | Women (A-10) (IBC-10), Malabon, Metro Manila | 5,700,000 | 6,470,000 | 12,170,000 |
| | 4. Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-50), Tala, Caloocan City | 72,193,000 | 31,892,000 | 104,085,000 |
| 2. Ilocos | | 255,554,000 | 117,800,000 | 373,354,000 |
| | | ----- | ----- | ----- |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 20,605,000 | 5,795,000 | 26,400,000 |
| b. | Implementation of health regulations and standards | 1,111,000 | 6,459,000 | 7,570,000 |
| c. | Local health assistance including health systems development and public health program support | 50,639,000 | 24,059,000 | 74,698,000 |
| d. | Direct service provision | 183,199,000 | 81,487,000 | 264,686,000 |
| | | ----- | ----- | ----- |
| | 1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte | 46,956,000 | 25,888,000 | 72,844,000 |
| | 2. Region I Medical Center, Tertiary- Medical Center (A-300)(IBC-300), Dagupan City | 72,086,000 | 33,528,000 | 105,614,000 |
| | 3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-200), San Fernando, La Union | 64,157,000 | 22,071,000 | 86,228,000 |
| 3. Cordillera | | 219,003,000 | 132,801,000 | 351,804,000 |
| | | ----- | ----- | ----- |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 18,042,000 | 5,486,000 | 23,528,000 |
| b. | Implementation of health regulations and standards | | 4,868,000 | 4,868,000 |
| c. | Local health assistance including health systems development and public health program support | 30,390,000 | 23,278,000 | 53,668,000 |
| d. | Direct service provision | 170,571,000 | 99,169,000 | 269,740,000 |
| | | ----- | ----- | ----- |
| | 1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City | 133,749,000 | 77,602,000 | 211,351,000 |
| | 2. Luis Hora Memorial Regional Hospital, Tertiary- Regional (A-150)(IBC-75), Bauko, Mountain Province | 18,717,000 | 12,688,000 | 31,405,000 |
| | 3. Conner District Hospital, (A-25) (IBC-25), Conner, Apayao Province | 7,118,000 | 2,114,000 | 9,232,000 |
| | 4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), | | | |

| | | | |
|---|-------------|-------------|-------------|
| Luna, Apayao Province | 10,987,000 | 6,765,000 | 17,752,000 |
| 4. Cagayan Valley | 224,826,000 | 114,972,000 | 339,798,000 |
| | ----- | ----- | ----- |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 29,192,000 | 7,482,000 | 36,674,000 |
| b. Implementation of health regulations and standards | 922,000 | 3,980,000 | 4,902,000 |

| | | | |
|--|-------------|-------------|-------------|
| c. Local health assistance including health systems development and public health program support | 38,282,000 | 24,148,000 | 62,430,000 |
| d. Direct service provision | 156,430,000 | 79,362,000 | 235,792,000 |
| 1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-250), Tuguegarao, Cagayan | 77,981,000 | 47,057,000 | 125,038,000 |
| 2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya | 50,856,000 | 22,019,000 | 72,875,000 |
| 3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela | 10,919,000 | 3,678,000 | 14,597,000 |
| 4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes | 16,674,000 | 6,608,000 | 23,282,000 |
| 5. Central Luzon | 281,451,000 | 192,344,000 | 473,795,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 23,261,000 | 19,455,000 | 42,716,000 |
| b. Implementation of health regulations and standards | 1,595,000 | 4,700,000 | 6,295,000 |
| c. Local health assistance including health systems development and public health program support | 43,101,000 | 39,678,000 | 82,779,000 |
| d. Direct service provision | 213,494,000 | 128,511,000 | 342,005,000 |
| 1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City | 84,040,000 | 50,307,000 | 134,347,000 |
| 2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija | 9,260,000 | 1,177,000 | 10,437,000 |
| 3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-200), San Fernando, Pampanga | 69,314,000 | 34,241,000 | 103,555,000 |
| 4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan | 14,392,000 | 30,207,000 | 44,599,000 |
| 5. Bataan Provincial Hospital Tertiary (A-350) (IBC-200), Balanga, Bataan | 36,488,000 | 12,579,000 | 49,067,000 |
| 6. CALABARZON | 144,119,000 | 88,323,000 | 232,442,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 18,773,000 | 11,051,000 | 29,824,000 |

| | | | | | |
|----|--|-------------|-------------|------------|-------------|
| b. | Implementation of health regulations and standards | 1,176,000 | 5,875,000 | | 7,051,000 |
| c. | Local health assistance including health systems development and public health program support | 50,431,000 | 32,958,000 | | 83,389,000 |
| d. | Direct service provision | 73,739,000 | 38,439,000 | | 112,178,000 |
| | 1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City | 73,739,000 | 38,439,000 | | 112,178,000 |
| 7. | MIMAROPA | 102,581,000 | 65,240,000 | 5,000,000 | 172,821,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 15,605,000 | 9,755,000 | | 25,360,000 |
| b. | Implementation of health regulations and standards | 467,000 | 4,876,000 | | 5,343,000 |
| c. | Local health assistance including health systems development and public health program support | 35,477,000 | 26,488,000 | | 61,965,000 |
| d. | Direct service provision | 51,032,000 | 24,121,000 | 5,000,000 | 80,153,000 |
| | 1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-50), Culion, Palawan | 34,229,000 | 10,373,000 | | 44,602,000 |
| | 2. Ospital ng Palawan, Tertiary (A-150)(IBC-130), Puerto Princesa City, Palawan | 16,803,000 | 13,748,000 | 5,000,000 | 35,551,000 |
| 8. | Bicol | 283,901,000 | 172,064,000 | 27,000,000 | 482,965,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 25,313,000 | 13,130,000 | | 38,443,000 |
| b. | Implementation of health regulations and standards | 1,806,000 | 5,952,000 | | 7,758,000 |
| c. | Local health assistance including health systems development and public health program support | 41,862,000 | 30,955,000 | | 72,817,000 |
| d. | Direct service provision | 214,920,000 | 122,027,000 | 27,000,000 | 363,947,000 |
| | 1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-519), Naga City | 122,181,000 | 68,740,000 | | 190,921,000 |
| | 2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-275), Legaspi City | 77,697,000 | 44,612,000 | 27,000,000 | 149,309,000 |
| | 3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur | 15,042,000 | 8,675,000 | | 23,717,000 |

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|---|-------------|-------------|-------------|
| 9. Western Visayas | 261,469,000 | 160,095,000 | 421,564,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 20,112,000 | 15,939,000 | 36,051,000 |
| b. Implementation of health regulations and standards | | 5,022,000 | 5,022,000 |
| c. Local health assistance including health systems development and public health program support | 39,965,000 | 32,945,000 | 72,910,000 |
| d. Direct service provision | 201,392,000 | 106,189,000 | 307,581,000 |
| 1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-435), Iloilo City | 103,382,000 | 52,320,000 | 155,702,000 |
| 2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City | 82,594,000 | 37,254,000 | 119,848,000 |
| 3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-200), Sta. Barbara, Iloilo | 9,616,000 | 8,036,000 | 17,652,000 |
| 4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-21), Barotac Nuevo, Iloilo | 5,800,000 | 8,579,000 | 14,379,000 |

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| 10. Central Visayas | 324,004,000 | 151,084,000 | 33,500,000 | 508,588,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 24,728,000 | 13,501,000 | | 38,229,000 |
| b. Implementation of health regulations and standards | 1,557,000 | 4,019,000 | | 5,576,000 |
| c. Local health assistance including health systems development and public health program support | 38,281,000 | 29,703,000 | | 67,984,000 |
| d. Direct service provision | 259,438,000 | 103,861,000 | 33,500,000 | 396,799,000 |
| 1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City | 147,131,000 | 52,454,000 | | 199,585,000 |
| 2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City | 72,440,000 | 32,340,000 | | 104,780,000 |
| 3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City | 10,905,000 | 3,689,000 | 18,500,000 | 33,094,000 |
| 4. Eversley Childs Sanitarium, Sanitaria (A-500)(IBC-250), Mandaue City | 12,993,000 | 9,523,000 | | 22,516,000 |
| 5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu | 6,769,000 | 1,855,000 | 15,000,000 | 23,624,000 |
| 6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol | 9,200,000 | 4,000,000 | | 13,200,000 |
| 11. Eastern Visayas | 180,732,000 | 87,046,000 | | 267,778,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 28,428,000 | 9,879,000 | | 38,307,000 |
| b. Implementation of health regulations and standards | 1,346,000 | 3,694,000 | | 5,040,000 |
| c. Local health assistance including health systems development and public health program support | 55,721,000 | 28,606,000 | | 84,327,000 |
| d. Direct service provision | 95,237,000 | 44,867,000 | | 140,104,000 |
| 1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-283), Tacloban City | 87,179,000 | 42,239,000 | | 129,418,000 |
| 2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte | 8,058,000 | 2,628,000 | | 10,686,000 |

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| 12. Zamboanga Peninsula | 226,914,000 | 139,501,000 | 15,000,000 | 381,415,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 29,117,000 | 10,371,000 | | 39,488,000 |
| b. Implementation of health regulations and standards | 1,388,000 | 5,237,000 | | 6,625,000 |
| c. Local health assistance including health systems development and public health program support | 39,106,000 | 28,301,000 | | 67,407,000 |
| d. Direct service provision | 157,303,000 | 95,592,000 | 15,000,000 | 267,895,000 |
| 1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-250), Zamboanga City | 88,065,000 | 40,528,000 | 10,000,000 | 138,593,000 |
| 2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-113), Pasabolong, Zamboanga City | 9,162,000 | 10,647,000 | | 19,809,000 |
| 3. Sulu Sanitarium, Sanitaria (A-130) (IBC-120), San Raymundo, Jolo, Sulu | 5,877,000 | 2,251,000 | | 8,128,000 |
| 4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City | 3,939,000 | 514,000 | | 4,453,000 |
| 5. Basilan Provincial Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan | 11,428,000 | 7,176,000 | 5,000,000 | 23,604,000 |
| 6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte | 27,416,000 | 13,806,000 | | 41,222,000 |
| 7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-122), Margosatubig, Zamboanga del Sur | 11,416,000 | 20,000,000 | | 31,416,000 |
| 8. Provision for maintenance of two floating clinics | | 670,000 | | 670,000 |
| 13. Northern Mindanao | 232,520,000 | 182,214,000 | | 414,734,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 24,341,000 | 4,838,000 | | 29,179,000 |
| b. Implementation of health regulations and standards | 1,167,000 | 10,017,000 | | 11,184,000 |
| c. Local health assistance including health systems development and public health program support | 44,906,000 | 51,181,000 | | 96,087,000 |

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| d. Direct service provision | 162,106,000 | 116,178,000 | 278,284,000 |
| 1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-346), Cagayan de Oro City | 86,815,000 | 77,421,000 | 164,236,000 |
| 2. Mayor Hilarion A. Ramiro, Sr., Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City | 47,410,000 | 19,286,000 | 66,696,000 |
| 3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur | 27,881,000 | 19,471,000 | 47,352,000 |
| 14. Davao Region | 280,516,000 | 139,774,000 | 420,290,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 31,696,000 | 12,302,000 | 43,998,000 |
| b. Implementation of health regulations and standards | 689,000 | 5,402,000 | 6,091,000 |
| c. Local health assistance including health systems development and public health program support | 35,501,000 | 32,207,000 | 67,708,000 |
| d. Direct service provision | 212,630,000 | 89,863,000 | 302,493,000 |
| 1. Davao Medical Center, Tertiary-Medical Center (A-600)(IBC-798), Davao City | 145,123,000 | 58,124,000 | 203,247,000 |
| 2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte | 67,507,000 | 31,739,000 | 99,246,000 |
| 15. SOCCSKSARGEN | 128,600,000 | 78,361,000 | 206,961,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 23,131,000 | 8,388,000 | 31,519,000 |
| b. Implementation of health regulations and standards | 950,000 | 5,929,000 | 6,879,000 |
| c. Local health assistance including health systems development and public health program support | 27,424,000 | 29,016,000 | 56,440,000 |
| d. Direct service provision | 77,095,000 | 35,028,000 | 112,123,000 |
| 1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City | 70,646,000 | 31,871,000 | 102,517,000 |
| 2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-102), Cotabato City | 6,449,000 | 3,157,000 | 9,606,000 |

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|---|-----------------|------------------|-----------------|------------------|
| 16. Caraga | 122,155,000 | 82,370,000 | | 204,525,000 |
| | ----- | ----- | | ----- |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 14,082,000 | 6,060,000 | | 20,142,000 |
| b. Implementation of health regulations and standards | 871,000 | 4,138,000 | | 5,009,000 |
| c. Local health assistance including health systems development and public health program support | 36,648,000 | 32,243,000 | | 68,891,000 |
| d. Direct service provision | 70,554,000 | 39,929,000 | | 110,483,000 |
| | ----- | ----- | | ----- |
| 1. Caraga Regional Hospital, Tertiary- Regional (A-150)(IBC-150), Surigao City | 49,330,000 | 28,573,000 | | 77,903,000 |
| 2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur | 21,224,000 | 11,356,000 | | 32,580,000 |
| | ----- | ----- | | ----- |
| Sub-Total, Operations | 5,672,276,000 | 9,575,673,000 | 2,025,000,000 | 17,272,949,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL PROGRAMS AND ACTIVITIES | P 5,832,513,000 | P 10,324,716,000 | P 2,276,897,000 | P 18,434,126,000 |
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