

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 18,912,010,000

New Appropriations, by Program/Project
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		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P 53,730,000	P 220,211,000	P 114,397,000	P 388,338,000
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	Sub-Total, General Administration and Support	53,730,000	220,211,000	114,397,000	388,338,000
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II.	Support to Operations				
a.	Formulation and Development of National Health Policies and Plans including Essential National Health Research	10,643,000	30,717,000		41,360,000
b.	Health Information Systems and Technology Development	11,122,000	4,549,000	130,000,000	145,671,000
c.	Health Human Resource Development	65,738,000	58,378,000		124,116,000
d.	Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	11,686,000	9,845,000		21,531,000
e.	Health Systems Development	7,318,000	256,534,000	7,500,000	271,352,000
f.	Health Care Assistance		168,809,000		168,809,000
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	Sub-Total, Support to Operations	106,507,000	528,832,000	137,500,000	772,839,000
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III.	Operations				
a.	Regulation Programs	186,788,000	919,617,000	90,000,000	1,196,405,000
b.	Service Delivery Programs	1,996,680,000	6,630,841,000	1,854,500,000	10,482,021,000
c.	Operation of Centers for Health Development	3,488,808,000	2,025,215,000	80,500,000	5,594,523,000
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	Sub-Total, Operations	5,672,276,000	9,575,673,000	2,025,000,000	17,272,949,000
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	Total, Programs	5,832,513,000	10,324,716,000	2,276,897,000	18,434,126,000
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B. PROJECTS

I. Locally-Funded Project

a. Establishment of Hospital in Aurora	100,000,000	100,000,000
Sub-Total, Locally-Funded Project	100,000,000	100,000,000

II. Foreign-Assisted Projects

a.	Help for Catubig Agricultural Advancement Project - JBIC Loan	5,602,000		5,602,000
	Peso Counterpart	1,759,000		1,759,000
	Loan Proceeds	3,843,000		3,843,000
b.	Womens Health and Safe Motherhood Project II	161,579,000	44,421,000	206,000,000
	Peso Counterpart	23,147,000	8,884,000	32,031,000
	Loan Proceeds	138,432,000	35,537,000	173,969,000
c.	Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao	51,000,000		51,000,000
	Loan Proceeds	51,000,000		51,000,000
d.	Health Sector Development Project	44,300,000	14,700,000	59,000,000
	Peso Counterpart	21,127,000		21,127,000
	Loan Proceeds	23,173,000	14,700,000	37,873,000
e.	Health Sector Reform Project - KFW Loan	56,282,000		56,282,000
	Peso Counterpart	20,585,000		20,585,000
	Loan Proceeds	35,697,000		35,697,000
Sub-Total, Foreign-Assisted Projects		318,763,000	59,121,000	377,884,000

Total, Projects		318,763,000	159,121,000	477,884,000
TOTAL NEW APPROPRIATIONS	P 5,832,513,000	P 10,643,479,000	P 2,436,018,000	P 18,912,010,000

Special Provisions

1. Authority to Undertake Bulk Purchases. The Department of Health (DOH), including regional hospitals, medical centers and special hospitals are authorized, subject to auditing laws, rules and regulations, to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical and dental supplies and materials so purchased shall be equitably distributed by disease pattern.

2. Advance Payment for Vaccines and Drugs Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of vaccines and drugs from the World Health Organization, the United Nations International Children's Emergency Fund, and the United Nations Development Program: PROVIDED, That said drugs and vaccines are not locally available.

3. Conditions for Emergency Purchases. Notwithstanding Section 22 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to pertinent

accounting and auditing rules and regulations.

4. Allocation for Health Promotion and Disease Prevention Programs of Hospitals. Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

5. Use of Income. All income of special hospitals, medical centers, institute for disease prevention and control, and other national government hospitals of the DOH shall be retained and constituted as Trust Fund for the use of said hospitals, medical centers, institute for disease prevention and control, and other "DOH-retained" national hospitals: PROVIDED, That said income shall be utilized for MOOE and capital outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, FURTHER, That no amount of the said income shall be used for the payment of salaries and other allowances.

6. Revolving Fund for Low-Cost Quality Medicine Program. All receipts from Botika ng Barangay collected or received by the Centers for Health Development shall be retained and constituted as a Revolving Fund for the sole purpose of procuring low-cost drugs and medicines under the Low-Cost Quality Medicine Program: PROVIDED, That the procurement of drugs and medicines from the Philippine International Trading Corporation, suppliers, drug manufacturers or other entities shall be made in accordance with R.A. No. 9184 and its Implementing Rules and Regulations.

Implementation of this provision shall be subject to guidelines to be issued by the DOH and DBM.

7. Allocation to ARMM. In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a., the DOH shall ensure that the requirements of ARMM are provided.

8. Transfer of Drug Treatment and Rehabilitation. The amounts appropriated under A.III.b.8 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

9. Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS). Of the amount appropriated herein, Sixteen Million Five Hundred Thousand Pesos (P16,500,000) shall be charged against the Trust Fund constituted from fifty percent (50%) of the income generated from fees pursuant to Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271, subject to guidelines to be issued by the DBM and the DOH: PROVIDED, That income under said fund shall not be used to augment appropriations for Personal Services, representation and extraordinary expenses. The BQIHS shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and accomplishment reports on the status of said Trust Fund.

10. Allocation for Family Health including Family Planning. Of the appropriation of Three Billion Nineteen Million One Hundred Eleven Thousand Pesos (P3,019,111,000) for "Family Health including Family Planning", the amount of Two Billion Pesos (P2,000,000,000) shall be for reproductive health and family planning which shall be utilized as follows:

a. The amount of Eight Hundred Million Pesos (P800,000,000) shall be allocated for reproductive health and family planning seminars to be conducted nationwide by DOH in coordination with LGUs in order to create an enabling environment for women and couples to make an informed choice regarding the family planning method that is best suited to their needs, personal convictions and religious beliefs.

b. The amount of One Billion Two Hundred Million Pesos (P1,200,000,000) shall be sub-allotted by the DOH to LGUs for the procurement of reproductive health commodities, both for modern natural and artificial family planning methods and devices, which are medically and legally permissible, for free distribution to poor family planning acceptors.

11. Distribution of Drugs and Medicines. The amount herein appropriated under III.a.5, for the purchase of drugs and medicines shall be equitably distributed among regions, taking into consideration the population and presence of government hospitals in each region.

12. Augmentation of Appropriation. In addition to the amounts appropriated herein, 2.5% of the incremental revenues collected from the excise tax on alcohol and tobacco products shall be credited to the account of the Department of Health and constituted as Trust Fund for its Disease Prevention Program pursuant to R.A. NO. 9334.

13. Implementation of Foreign-Assisted Project. The appropriations for maintenance and other operating expenses for the DOH intended for the KFW Assisted-Health Sector Reform Project (HSRP) shall be released to and administered by the Municipal Development Fund Office under the DOF in accordance with the project loan agreement and the provisions of P.D. No. 1914, E.O. No. 41, s.1998, and COA-DBM-DOF Joint Circular No. 6-87 dated August 17, 1987: PROVIDED, That such projects shall be implemented by local government units.

14. Restrictions on Delegation of Project Implementation. The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including local government units (LGUs) with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned. In all cases, the DPWH shall exercise technical supervision over infrastructure projects.

15. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 53,730,000	P 220,211,000	P 114,397,000	P 388,338,000
Sub-total, General Administration and Support	53,730,000	220,211,000	114,397,000	388,338,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	10,643,000	30,717,000		41,360,000
b. Health Information Systems and Technology Development	11,122,000	4,549,000	130,000,000	145,671,000
c. Health Human Resource Development	65,738,000	58,378,000		124,116,000
1. Health Human Resource Policy Development and Planning	8,068,000	44,125,000		52,193,000
2. Provision for a pool of 60 resident physicians	10,862,000			10,862,000
3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time)	18,777,000			18,777,000
4. Implementation of the Doctors to the Barrios and Rural Health Practice Program	28,031,000	14,253,000		42,284,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	11,686,000	9,845,000		21,531,000
e. Health Systems Development	7,318,000	256,534,000	7,500,000	271,352,000
1. Local Health Systems Development Assistance	7,318,000	16,534,000		23,852,000
2. Health System Development Program including Policy Support		240,000,000	7,500,000	247,500,000
f. Health Care Assistance		168,809,000		168,809,000
1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center)		6,000,000		6,000,000
2. Subsidy to Indigent Patients		139,000,000		139,000,000

3. Assistance to Philippine Tuberculosis Society (PTS)		12,312,000		12,312,000
4. Assistance to Central Luzon Drug Rehabilitation Center		11,497,000		11,497,000
Sub-Total, Support to Operations	106,507,000	528,832,000	137,500,000	772,839,000

III. Operations

a. Regulation Programs	186,788,000	919,617,000	90,000,000	1,196,405,000
1. Regulation of Food and Drugs	97,768,000	114,455,000	50,000,000	262,223,000
a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization	85,533,000	98,455,000	10,000,000	193,988,000
b. Operations of Cebu Sattelite Laboratory	6,096,000	8,000,000	20,000,000	34,096,000
c. Operations of Davao Sattelite Laboratory	6,139,000	8,000,000	20,000,000	34,139,000
2. Regulation of Health Facilities and Services	19,776,000	15,877,000		35,653,000
3. Regulation of Devices and Radiation Health	16,429,000	11,500,000	20,000,000	47,929,000
4. Quarantine Services and International Health Surveillance	52,815,000	28,153,000		80,968,000
5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		749,632,000	20,000,000	769,632,000
b. Service Delivery Programs	1,996,680,000	6,630,841,000	1,854,500,000	10,482,021,000
1. Epidemiology and Disease Surveillance	9,906,000	110,226,000		120,132,000
2. Disease Prevention and Control	28,810,000	4,890,068,000		4,918,878,000
a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance	28,810,000	94,078,000		122,888,000
b. Infectious Disease Prevention and Control		1,674,104,000		1,674,104,000
1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		158,443,000		158,443,000
2. Rabies Control Program		80,000,000		80,000,000
3. Intensified Disease Prevention and Control		1,435,661,000		1,435,661,000
a. Vaccine-Preventable Disease Control		513,857,000		513,857,000
1. Expanded Program on Immunization		483,857,000		483,857,000
2. Vaccine Self-Sufficiency		30,000,000		30,000,000
b. TB Control		680,007,000		680,007,000
c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and				

water-borne diseases		241,797,000		241,797,000
c. Non-Communicable Disease Prevention and Control including Twenty-Five Million Pesos (P25,000,000) for Breast Cancer Prevention		51,377,000		51,377,000
d. Family Health including Family Planning		3,019,111,000		3,019,111,000
e. Environmental and Occupational Health		51,398,000		51,398,000
3. Operation of the PNAC Secretariat	2,114,000	7,753,000		9,867,000
4. Health Promotion	11,048,000	122,393,000		133,441,000
5. Health Emergency Management including provision of emergency drugs and supplies	4,312,000	163,892,000		168,204,000
6. Health Facility Planning, Operations and Infrastructures Development	23,646,000	281,763,000	1,738,000,000	2,043,409,000
a. Formulation of policies, standards, and plans for hospital and other health facilities and management of health care waste disposal including One Hundred Million Pesos (P100,000,000) for the purchase of autoclaves	14,836,000	122,615,000	100,000,000	237,451,000
b. National Voluntary Blood Services Program and Operation of Blood Centers	8,810,000	131,626,000	10,000,000	150,436,000
c. Health Facilities Enhancement Program		27,522,000	1,628,000,000	1,655,522,000
7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	1,875,816,000	842,636,000	75,500,000	2,793,952,000
a. Jose Reyes Memorial Medical Center (A-450) (IBC-525)	220,844,000	68,355,000	3,000,000	292,199,000
b. Rizal Medical Center (A-300) (IBC-300)	116,323,000	36,110,000		152,433,000
c. East Avenue Medical Center (A-600) (IBC-572)	203,008,000	166,568,000	3,000,000	372,576,000
d. Quirino Memorial Medical Center (A-350) (IBC-350)	107,537,000	58,558,000	11,500,000	177,595,000
e. Tondo Medical Center (A-200) (IBC-235)	80,212,000	22,229,000		102,441,000
f. Jose Fabella Memorial Hospital (A-700) (IBC-254)	201,633,000	50,778,000	5,000,000	257,411,000
g. National Children's Hospital (A-250) (IBC-200)	84,378,000	48,913,000		133,291,000
h. National Center for Mental Health (A-4200) (IBC-3013)	333,994,000	124,661,000	3,000,000	461,655,000
i. Philippine Orthopedic Center (A-700) (IBC-645)	201,520,000	90,178,000		291,698,000
j. San Lazaro Hospital (A-500) (IBC-482)	164,425,000	104,712,000		269,137,000
k. Research Institute for Tropical Medicine (A-50) (IBC-50)	95,080,000	47,910,000	5,000,000	147,990,000
l. Amang Rodriguez Medical Center (A-150) (IBC-206)	66,862,000	23,664,000	45,000,000	135,526,000

8. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	41,028,000	212,110,000	41,000,000	294,138,000
a. Tagaytay City Rehabilitation Center	8,793,000	17,032,000		25,825,000
b. Mandaue City Rehabilitation Center	2,908,000	3,919,000		6,827,000
c. Cagayan de Oro City Rehabilitation Center	2,573,000	3,977,000		6,550,000
d. Cebu (PNP) Rehabilitation Center	5,085,000	2,920,000		8,005,000
e. Iloilo (PNP) Rehabilitation Center	3,234,000	3,900,000		7,134,000
f. San Fernando, Camarines Sur (PNP) Rehabilitation Center	2,465,000	1,435,000		3,900,000
g. Malinao Regional Drug Rehabilitation Center	3,600,000	5,100,000	6,000,000	14,700,000
h. Bicutan (PNP) Rehabilitation Center	9,905,000	29,960,000		39,865,000
i. La Union Drug Rehabilitation Center			10,000,000	10,000,000
j. Dulag, Leyte Drug Rehabilitation Center	2,465,000	761,000		3,226,000
k. Establishment of new as well as the operation, maintenance and modernization/expansion of existing Treatment and Rehabilitation Centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292		93,106,000	25,000,000	118,106,000
l. Financial Assistance to Drug Rehabilitation Centers		50,000,000		50,000,000
c. Operation of Centers for Health Development	3,488,808,000	2,025,215,000	80,500,000	5,594,523,000
1. Metro Manila	220,463,000	121,226,000		341,689,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	55,103,000	9,843,000		64,946,000
b. Implementation of health regulations and standards		5,613,000		5,613,000
c. Local health assistance including health systems development and public health program support	16,484,000	38,434,000		54,918,000
d. Direct service provision	148,876,000	67,336,000		216,212,000
1. Valenzuela General Hospital, Secondary (A-100) (IBC-100), Valenzuela, Metro Manila	36,679,000	15,052,000		51,731,000
2. Las Pinas General Hospital and Sattelite Trauma Center Secondary (A-50) (IBC-100) Las Pinas, Metro Manila	34,304,000	13,922,000		48,226,000
3. San Lorenzo Ruiz Special Hospital for				

	Women (A-10) (IBC-10), Malabon, Metro Manila	5,700,000	6,470,000	12,170,000
	4. Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-50), Tala, Caloocan City	72,193,000	31,892,000	104,085,000
2. Ilocos		255,554,000	117,800,000	373,354,000
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a.	Field coordination, internal and area sectoral planning, human resource development and other support services	20,605,000	5,795,000	26,400,000
b.	Implementation of health regulations and standards	1,111,000	6,459,000	7,570,000
c.	Local health assistance including health systems development and public health program support	50,639,000	24,059,000	74,698,000
d.	Direct service provision	183,199,000	81,487,000	264,686,000
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	1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte	46,956,000	25,888,000	72,844,000
	2. Region I Medical Center, Tertiary- Medical Center (A-300)(IBC-300), Dagupan City	72,086,000	33,528,000	105,614,000
	3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-200), San Fernando, La Union	64,157,000	22,071,000	86,228,000
3. Cordillera		219,003,000	132,801,000	351,804,000
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a.	Field coordination, internal and area sectoral planning, human resource development and other support services	18,042,000	5,486,000	23,528,000
b.	Implementation of health regulations and standards		4,868,000	4,868,000
c.	Local health assistance including health systems development and public health program support	30,390,000	23,278,000	53,668,000
d.	Direct service provision	170,571,000	99,169,000	269,740,000
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	1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City	133,749,000	77,602,000	211,351,000
	2. Luis Hora Memorial Regional Hospital, Tertiary- Regional (A-150)(IBC-75), Bauko, Mountain Province	18,717,000	12,688,000	31,405,000
	3. Conner District Hospital, (A-25) (IBC-25), Conner, Apayao Province	7,118,000	2,114,000	9,232,000
	4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35),			

Luna, Apayao Province	10,987,000	6,765,000	17,752,000
4. Cagayan Valley	224,826,000	114,972,000	339,798,000
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a. Field coordination, internal and area sectoral planning, human resource development and other support services	29,192,000	7,482,000	36,674,000
b. Implementation of health regulations and standards	922,000	3,980,000	4,902,000

c. Local health assistance including health systems development and public health program support	38,282,000	24,148,000	62,430,000
d. Direct service provision	156,430,000	79,362,000	235,792,000
1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-250), Tuguegarao, Cagayan	77,981,000	47,057,000	125,038,000
2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya	50,856,000	22,019,000	72,875,000
3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela	10,919,000	3,678,000	14,597,000
4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes	16,674,000	6,608,000	23,282,000
5. Central Luzon	281,451,000	192,344,000	473,795,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,261,000	19,455,000	42,716,000
b. Implementation of health regulations and standards	1,595,000	4,700,000	6,295,000
c. Local health assistance including health systems development and public health program support	43,101,000	39,678,000	82,779,000
d. Direct service provision	213,494,000	128,511,000	342,005,000
1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City	84,040,000	50,307,000	134,347,000
2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija	9,260,000	1,177,000	10,437,000
3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-200), San Fernando, Pampanga	69,314,000	34,241,000	103,555,000
4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan	14,392,000	30,207,000	44,599,000
5. Bataan Provincial Hospital Tertiary (A-350) (IBC-200), Balanga, Bataan	36,488,000	12,579,000	49,067,000
6. CALABARZON	144,119,000	88,323,000	232,442,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	18,773,000	11,051,000	29,824,000

b.	Implementation of health regulations and standards	1,176,000	5,875,000		7,051,000
c.	Local health assistance including health systems development and public health program support	50,431,000	32,958,000		83,389,000
d.	Direct service provision	73,739,000	38,439,000		112,178,000
	1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City	73,739,000	38,439,000		112,178,000
7.	MIMAROPA	102,581,000	65,240,000	5,000,000	172,821,000
a.	Field coordination, internal and area sectoral planning, human resource development and other support services	15,605,000	9,755,000		25,360,000
b.	Implementation of health regulations and standards	467,000	4,876,000		5,343,000
c.	Local health assistance including health systems development and public health program support	35,477,000	26,488,000		61,965,000
d.	Direct service provision	51,032,000	24,121,000	5,000,000	80,153,000
	1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-50), Culion, Palawan	34,229,000	10,373,000		44,602,000
	2. Ospital ng Palawan, Tertiary (A-150)(IBC-130), Puerto Princesa City, Palawan	16,803,000	13,748,000	5,000,000	35,551,000
8.	Bicol	283,901,000	172,064,000	27,000,000	482,965,000
a.	Field coordination, internal and area sectoral planning, human resource development and other support services	25,313,000	13,130,000		38,443,000
b.	Implementation of health regulations and standards	1,806,000	5,952,000		7,758,000
c.	Local health assistance including health systems development and public health program support	41,862,000	30,955,000		72,817,000
d.	Direct service provision	214,920,000	122,027,000	27,000,000	363,947,000
	1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-519), Naga City	122,181,000	68,740,000		190,921,000
	2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-275), Legaspi City	77,697,000	44,612,000	27,000,000	149,309,000
	3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur	15,042,000	8,675,000		23,717,000

9. Western Visayas	261,469,000	160,095,000	421,564,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,112,000	15,939,000	36,051,000
b. Implementation of health regulations and standards		5,022,000	5,022,000
c. Local health assistance including health systems development and public health program support	39,965,000	32,945,000	72,910,000
d. Direct service provision	201,392,000	106,189,000	307,581,000
1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-435), Iloilo City	103,382,000	52,320,000	155,702,000
2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City	82,594,000	37,254,000	119,848,000
3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-200), Sta. Barbara, Iloilo	9,616,000	8,036,000	17,652,000
4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-21), Barotac Nuevo, Iloilo	5,800,000	8,579,000	14,379,000

10. Central Visayas	324,004,000	151,084,000	33,500,000	508,588,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	24,728,000	13,501,000		38,229,000
b. Implementation of health regulations and standards	1,557,000	4,019,000		5,576,000
c. Local health assistance including health systems development and public health program support	38,281,000	29,703,000		67,984,000
d. Direct service provision	259,438,000	103,861,000	33,500,000	396,799,000
1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City	147,131,000	52,454,000		199,585,000
2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City	72,440,000	32,340,000		104,780,000
3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City	10,905,000	3,689,000	18,500,000	33,094,000
4. Eversley Childs Sanitarium, Sanitaria (A-500)(IBC-250), Mandaue City	12,993,000	9,523,000		22,516,000
5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu	6,769,000	1,855,000	15,000,000	23,624,000
6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol	9,200,000	4,000,000		13,200,000
11. Eastern Visayas	180,732,000	87,046,000		267,778,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	28,428,000	9,879,000		38,307,000
b. Implementation of health regulations and standards	1,346,000	3,694,000		5,040,000
c. Local health assistance including health systems development and public health program support	55,721,000	28,606,000		84,327,000
d. Direct service provision	95,237,000	44,867,000		140,104,000
1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-283), Tacloban City	87,179,000	42,239,000		129,418,000
2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte	8,058,000	2,628,000		10,686,000

12. Zamboanga Peninsula	226,914,000	139,501,000	15,000,000	381,415,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	29,117,000	10,371,000		39,488,000
b. Implementation of health regulations and standards	1,388,000	5,237,000		6,625,000
c. Local health assistance including health systems development and public health program support	39,106,000	28,301,000		67,407,000
d. Direct service provision	157,303,000	95,592,000	15,000,000	267,895,000
1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-250), Zamboanga City	88,065,000	40,528,000	10,000,000	138,593,000
2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-113), Pasabolong, Zamboanga City	9,162,000	10,647,000		19,809,000
3. Sulu Sanitarium, Sanitaria (A-130) (IBC-120), San Raymundo, Jolo, Sulu	5,877,000	2,251,000		8,128,000
4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City	3,939,000	514,000		4,453,000
5. Basilan Provincial Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan	11,428,000	7,176,000	5,000,000	23,604,000
6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte	27,416,000	13,806,000		41,222,000
7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-122), Margosatubig, Zamboanga del Sur	11,416,000	20,000,000		31,416,000
8. Provision for maintenance of two floating clinics		670,000		670,000
13. Northern Mindanao	232,520,000	182,214,000		414,734,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	24,341,000	4,838,000		29,179,000
b. Implementation of health regulations and standards	1,167,000	10,017,000		11,184,000
c. Local health assistance including health systems development and public health program support	44,906,000	51,181,000		96,087,000

d. Direct service provision	162,106,000	116,178,000	278,284,000
1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-346), Cagayan de Oro City	86,815,000	77,421,000	164,236,000
2. Mayor Hilarion A. Ramiro, Sr., Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City	47,410,000	19,286,000	66,696,000
3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur	27,881,000	19,471,000	47,352,000
14. Davao Region	280,516,000	139,774,000	420,290,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	31,696,000	12,302,000	43,998,000
b. Implementation of health regulations and standards	689,000	5,402,000	6,091,000
c. Local health assistance including health systems development and public health program support	35,501,000	32,207,000	67,708,000
d. Direct service provision	212,630,000	89,863,000	302,493,000
1. Davao Medical Center, Tertiary-Medical Center (A-600)(IBC-798), Davao City	145,123,000	58,124,000	203,247,000
2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte	67,507,000	31,739,000	99,246,000
15. SOCCSKSARGEN	128,600,000	78,361,000	206,961,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,131,000	8,388,000	31,519,000
b. Implementation of health regulations and standards	950,000	5,929,000	6,879,000
c. Local health assistance including health systems development and public health program support	27,424,000	29,016,000	56,440,000
d. Direct service provision	77,095,000	35,028,000	112,123,000
1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City	70,646,000	31,871,000	102,517,000
2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-102), Cotabato City	6,449,000	3,157,000	9,606,000

16. Caraga	122,155,000	82,370,000		204,525,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	14,082,000	6,060,000		20,142,000
b. Implementation of health regulations and standards	871,000	4,138,000		5,009,000
c. Local health assistance including health systems development and public health program support	36,648,000	32,243,000		68,891,000
d. Direct service provision	70,554,000	39,929,000		110,483,000
1. Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City	49,330,000	28,573,000		77,903,000
2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur	21,224,000	11,356,000		32,580,000
Sub-Total, Operations	5,672,276,000	9,575,673,000	2,025,000,000	17,272,949,000
TOTAL PROGRAMS AND ACTIVITIES	P 5,832,513,000	P 10,324,716,000	P 2,276,897,000	P 18,434,126,000
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B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder..... P 386,560,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 37,742,000	P 17,659,000	P 2,505,000	P 57,906,000
Sub-Total, General Administration and Support	37,742,000	17,659,000	2,505,000	57,906,000
II. Operations				
a. Coordination of the Population Policy and Programs	40,749,000	287,905,000		328,654,000
Sub-Total, Operations	40,749,000	287,905,000		328,654,000
Total, Programs	78,491,000	305,564,000	2,505,000	386,560,000
TOTAL NEW APPROPRIATIONS	P 78,491,000	P 305,564,000	P 2,505,000	P 386,560,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

=====			
Current_Operating_Expenditures			
Personal	Maintenance and Other	Capital	
____Services____	____Operating Expenses____	____Outlays____	____Total____

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	37,742,000	P	17,659,000	P	2,505,000	P	57,906,000
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Sub-Total, General Administration and Support

	37,742,000		17,659,000		2,505,000		57,906,000
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II. Operations

a. Coordination of the Population Policy and Programs

1. Coordination of the implementation of approved national, sectoral and regional population plans and programs

	28,968,000		40,025,000				68,993,000
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2. Provision of grants, subsidies and contributions in support of population programs

			180,649,000				180,649,000
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3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies

	11,781,000		67,231,000				79,012,000
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Sub-Total, Operations

	40,749,000		287,905,000				328,654,000
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TOTAL PROGRAMS AND ACTIVITIES

P	78,491,000	P	305,564,000	P	2,505,000	P	386,560,000
	=====		=====		=====		=====

C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder

P	471,120,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
_____	_____	_____	_____

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	7,956,000	P	11,716,000	P	1,500,000	P	21,172,000
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Sub-total, General Administration and Support	7,956,000	11,716,000	1,500,000	21,172,000
II. Support to Operations				
a. Public Information Services	2,965,000	2,236,000	300,000	5,501,000
Sub-total, Support to Operations	2,965,000	2,236,000	300,000	5,501,000
III. Operations				
a. Planning and Policy Formulation	3,813,000	1,460,000		5,273,000
b. Program/Project Coordination, Monitoring and Evaluation	1,291,000	10,260,000		11,551,000
c. Maintenance and Operation of Regional Offices	12,653,000	8,375,000	3,200,000	24,228,000
Sub-total, Operations	17,757,000	20,095,000	3,200,000	41,052,000
Total, Programs	28,678,000	34,047,000	5,000,000	67,725,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program		393,845,000	9,550,000	403,395,000
Sub-Total, Locally-Funded Project(s)		393,845,000	9,550,000	403,395,000
Total, Project(s)		393,845,000	9,550,000	403,395,000
TOTAL NEW APPROPRIATIONS	P 28,678,000	P 427,892,000	P 14,550,000	P 471,120,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures			
		Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
I. General Administration and Support					
a. General Administration and Support Services					
1. General management and supervision	P	7,956,000	P 11,716,000	P 1,500,000	P 21,172,000
Sub-total, General Administration and Support		7,956,000	11,716,000	1,500,000	21,172,000
II. Support to Operations					
a. Public Information Services					

1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information	2,965,000	621,000	300,000	3,886,000
2. Conduct of, and participation in, trainings and conferences		708,000		708,000
3. Organization and conduct of special events toward intensified nutrition advocacy		907,000		907,000
Sub-total, Support to Operations	2,965,000	2,236,000	300,000	5,501,000
III. Operations				
a. Planning and Policy Formulation				
1. Multi-level program formulation	3,813,000	1,460,000		5,273,000
b. Program/Project Coordination, Monitoring and Evaluation	1,291,000	10,260,000		11,551,000
1. Operation of the nutrition management information system	1,291,000	5,614,000		6,905,000
2. Provision of logistics support to local nutrition programs		4,646,000		4,646,000
c. Maintenance and Operation of Regional Offices				
1. Program/project coordination at the regional level	12,653,000	8,375,000	3,200,000	24,228,000
Sub-total, Operations	17,757,000	20,095,000	3,200,000	41,052,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,678,000	P 34,047,000	P 5,000,000	P 67,725,000

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current_Operating_Expenditures			
	Personal ____Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total____
A. Office of the Secretary	P 5,832,513,000	P 10,643,479,000	P 2,436,018,000	P 18,912,010,000
B. Commission on Population	78,491,000	305,564,000	2,505,000	386,560,000
C. National Nutrition Council	28,678,000	427,892,000	14,550,000	471,120,000
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Total New Appropriations, Department of Health	P 5,939,682,000	P 11,376,935,000	P 2,453,073,000	P 19,769,690,000
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