

K.9. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 31,915,000

New Appropriations, by Program/Project
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Current Operating Expenditure				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 23,332,000	P 5,571,000		P 28,903,000
Total, Programs	23,332,000	5,571,000		28,903,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Reforestation Projects			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 23,332,000	P 5,571,000	3,012,000	P 31,915,000

Current Operating Expenditure				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,402,000	P 3,553,000		P 8,955,000
Sub-Total, General Administration and Support	5,402,000	3,553,000		8,955,000

II. Operations

a. Higher Education Services	17,930,000	2,018,000	19,948,000
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Sub-Total, Operations	17,930,000	2,018,000	19,948,000
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TOTAL PROGRAMS AND ACTIVITIES	P 23,332,000 P	5,571,000	P 28,903,000
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