

REGION IX - (ARMM)

K.6. BASILAN STATE COLLEGE

For general administration and support, and operations, as indicated hereunder..... P 33,629,000

New Appropriations, by Program/Project

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Current Operating Expenditure

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support/Operations

P 24,732,000 P 5,885,000 P 3,012,000 P 33,629,000

Total, Programs

24,732,000 5,885,000 3,012,000 33,629,000

TOTAL NEW APPROPRIATIONS

P 24,732,000 P 5,885,000 P 3,012,000 P 33,629,000
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Current Operating Expenditure

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 7,573,000 P 3,248,000 P 3,012,000 P 13,833,000

Sub-Total, General Administration and Support

7,573,000 3,248,000 3,012,000 13,833,000

II. Operations

a. Higher Education Services

17,159,000 2,537,000 19,696,000

b. Research Services

50,000 50,000

c. Extension Services

50,000 50,000

Sub-Total, Operations

17,159,000 2,637,000 19,796,000

TOTAL PROGRAMS AND ACTIVITIES

P 24,732,000 P 5,885,000 P 3,012,000 P 33,629,000
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