

K.2. JOSE RIZAL MEMORIAL STATE COLLEGE

For general administration and support, and operations, as indicated hereunder P 101,700,000

New Appropriations, by Program/Project =====

Current Operating Expenditure

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support/Operations

P	88,229,000	P	10,459,000	P	3,012,000	P	101,700,000
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Total, Programs

	88,229,000		10,459,000		3,012,000		101,700,000
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TOTAL NEW APPROPRIATIONS

P	88,229,000	P	10,459,000	P	3,012,000	P	101,700,000
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Current Operating Expenditure

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P	9,751,000	P	3,342,000		P	13,093,000
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1. Jose Rizal Memorial State College

	9,751,000		3,342,000			13,093,000
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Sub-Total, General Administration and Support

	9,751,000		3,342,000			13,093,000
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II. Operations

a. Higher Education Services	78,478,000	6,717,000	3,012,000	88,207,000
1. Jose Rizal Memorial State College	41,359,000	2,094,000	3,012,000	46,465,000
2. Katipunan National Agricultural School	14,660,000	1,868,000		16,528,000
3. Zamboanga del Norte Agricultural College	22,459,000	2,755,000		25,214,000
b. Research Services		300,000		300,000
1. Jose Rizal Memorial State College		300,000		300,000
c. Extension Services		100,000		100,000
1. Jose Rizal Memorial State College		100,000		100,000
Sub-Total, Operations	78,478,000	7,117,000	3,012,000	88,607,000
TOTAL PROGRAMS AND ACTIVITIES	P 88,229,000	P 10,459,000	P 3,012,000	P 101,700,000
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