REGION IX - (ARMM)

K.6. BASILAN STATE COLLEGE

For general administration and support, and operations, as indicated hereunder .... P 33,629,000

New Appropriations, by Program/Project

	Current Operating Expenditure: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 24,732,000	P 5,885,000	P 3,012,000	P 33,629,000
Total, Programs	24,732,000	5,885,000	3,012,000	33,629,000
TOTAL NEW APPROPRIATIONS	P 24,732,000	P 5,885,000	P 3,012,000	P 33,629,000

	Current Operating Expenditure: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,573,000	P 3,248,000	P 3,012,000	P 13,833,000
Sub-Total, General Administration and Support	7,573,000	3,248,000	3,012,000	13,833,000
II. Operations				
a. Higher Education Services	17,159,000	2,537,000		19,696,000
b. Research Services		50,000		50,000
C. Extension Services		50,000		50,000
Sub-Total, Operations	17,159,000	2,637,000		19,796,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,732,000	P 5,885,000	P 3,012,000	P 33,629,000

K.7. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .... P 205,428,000

New Appropriations, by Program/Project

	Current Operating Expenditure			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 174,852,000	P 11,564,000	P 3,012,000	P 189,428,000
Total, Programs	174,852,000	11,564,000	3,012,000	189,428,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of 6 CL Laboratory School			6,000,000	6,000,000
b. Completion of Laboratory School			5,000,000	5,000,000
c. Construction of Fisheries Wharf			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			16,000,000	16,000,000
Total, Project(s)			16,000,000	16,000,000
TOTAL NEW APPROPRIATIONS	P 174,852,000	P 11,564,000	P 19,012,000	P 205,428,000

	Current Operating Expenditure			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 17,033,000	P 5,998,000	P 3,012,000	P 26,043,000
Sub-Total, General Administration and Support	17,033,000	5,998,000	3,012,000	26,043,000
II. Support to Operations				
a. Auxiliary Services	15,075,000	1,000,000		16,075,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Sub-Total, Support to Operations	15,075,000	1,000,000		16,075,000
III. Operations				
a. Higher Education Services	133,649,000	3,300,000		136,949,000
b. Research Services	3,367,000	866,000		4,233,000
c. Extension Services	5,728,000	400,000		6,128,000
Sub-Total, Operations	142,744,000	4,566,000		147,310,000
TOTAL PROGRAMS AND ACTIVITIES	P 174,852,000	P 11,564,000	P 3,012,000	P 189,428,000

K.8. SULU STATE COLLEGE

For general administration and support, and operations, as indicated hereunder .... P 36,109,000

New Appropriations, by Program/Project

	Current Operating Expenditure			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 28,842,000	P 4,255,000	P 3,012,000	P 36,109,000
Total, Programs	28,842,000	4,255,000	3,012,000	36,109,000
TOTAL NEW APPROPRIATIONS	P 28,842,000	P 4,255,000	P 3,012,000	P 36,109,000

	Current Operating Expenditure			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 6,631,000	P 2,665,000	P 3,012,000	P 12,308,000
Sub-Total, General Administration and Support	6,631,000	2,665,000	3,012,000	12,308,000
III. Operations				
a. Higher Education Services	22,211,000	1,476,000		23,687,000
b. Research Services		64,000		64,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
c. Extension Services		50,000		50,000
Sub-Total, Operations	22,211,000	1,590,000		23,801,000
TOTAL PROGRAMS AND ACTIVITIES	P 28,842,000	P 4,255,000	P 3,012,000	P 36,109,000

K.9. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.............. P 31,915,000

New Appropriations, by Program/Project

Current Operating Expenditure

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 23,332,000	P 5,571,000		P 28,903,000
Total, Programs	23,332,000	5,571,000		28,903,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Reforestation Projects			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 23,332,000	P 5,571,000	3,012,000	P 31,915,000

Current Operating Expenditure

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,402,000	P 3,553,000		P 8,955,000
Sub-Total, General Administration and Support	5,402,000	3,553,000		8,955,000

II. Operations			
a. Higher Education Services	17,930,000	2,018,000	19,948,000
Sub-Total, Operations	17,930,000	2,018,000	19,948,000
TOTAL PROGRAMS AND ACTIVITIES	P 23,332,000	P 5,571,000	P 28,903,000