

J.9. TIBURCIO TANCINCO MEMORIAL INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 46,385,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 32,915,000	P 10,458,000	P 3,012,000	P 46,385,000
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Total, Programs	32,915,000	10,458,000	3,012,000	46,385,000
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TOTAL NEW APPROPRIATIONS	P 32,915,000	P 10,458,000	P 3,012,000	P 46,385,000
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,215,000	P 2,996,000	P 3,012,000	P 14,223,000
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Sub-Total, General Administration and Support	8,215,000	2,996,000	3,012,000	14,223,000
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II. Support to Operations

a. Auxiliary Services

341,000

341,000

Sub-Total, Support to Operations

341,000

341,000

III. Operations

a. Advanced Education Services

376,000

275,000

651,000

b. Higher Education Services

23,197,000

5,775,000

28,972,000

c. Research Services

225,000

671,000

896,000

d. Extension Services

902,000

400,000

1,302,000

Sub-Total, Operations

24,700,000

7,121,000

31,821,000

TOTAL PROGRAMS AND ACTIVITIES

P 32,915,000

P 10,458,000

P 3,012,000

P 46,385,000