

J.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 97,222,000
 New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000
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Total, Programs	78,834,000	10,975,000	7,413,000	97,222,000
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TOTAL NEW APPROPRIATIONS	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 14,413,000	P 3,809,000	P 7,413,000	P 25,635,000
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1. Southern Leyte State College of Science and Technology	14,413,000	1,929,000	7,012,000	23,354,000
2. Tomas Oppus Normal College		1,880,000	401,000	2,281,000
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Sub-Total, General Administration and Support	14,413,000	3,809,000	7,413,000	25,635,000
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II. Support to Operations				
a. Auxiliary Services		200,000		200,000
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1. Southern Leyte State College of Science and Technology		200,000		200,000
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Sub-Total, Support to Operations		200,000		200,000
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III. Operations				
a. Advanced Education Services	14,000	100,000		114,000
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1. Southern Leyte State College of Science and Technology	14,000	100,000	114,000
b. Higher Education Services	64,407,000	6,071,000	70,478,000
1. Southern Leyte State College of Science and Technology	19,493,000	2,607,000	22,100,000
2. San Juan Polytechnic College	14,390,000	829,000	15,219,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute	6,816,000	705,000	7,521,000
4. Southern Leyte Institute of Agriculture and Technology	5,844,000	731,000	6,575,000
5. Tomas Oppus Normal College	17,864,000	1,199,000	19,063,000
c. Research Services		414,000	414,000
1. Tomas Oppus Normal College		414,000	414,000

d. Extension Services		381,000		381,000
1. Tomas Oppus Normal College		381,000		381,000
Sub-Total, Operations	64,421,000	6,966,000		71,387,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000
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