

J.6. SAMAR STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, and operations, as indicated hereunder.....P 18,221,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Out lays
			Total
A. PROGRAMS			
I. General Administration and Support/Operations	P 12,185,000	P 3,024,000	P 3,012,000
			P 18,221,000
Total, Programs	----- 12,185,000	----- 3,024,000	----- 3,012,000
			----- 18,221,000
TOTAL NEW APPROPRIATIONS	P 12,185,000	P 3,024,000	P 3,012,000
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Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Out lays
			Total
PROGRAMS AND ACTIVITIES			
I. General Administration and Support			
a. General Administration & Support Services	P 12,185,000	P 3,024,000	P 3,012,000
			P 18,221,000
Sub-Total, General Administration and Support	----- 12,185,000	----- 3,024,000	----- 3,012,000
			----- 18,221,000
TOTAL PROGRAMS AND ACTIVITIES	P 12,185,000	P 3,024,000	P 3,012,000
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