

J.5. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 57,961,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 48,117,000	P 6,832,000	p 3,012,000	P 57,961,000
Total, Programs	48,117,000	6,832,000	3,012,000	57,961,000

TOTAL NEW APPROPRIATIONS

P	48,117,000	P	6,832,000	p	3,012,000	P	57,961,000
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Current_Operating_Expenditures

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration & Support Services

P	10,852,000	P	3,302,000	P	2,612,000	P	16,766,000
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	10,852,000		3,302,000		2,612,000		16,766,000
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	10,852,000		3,302,000		2,612,000		16,766,000
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1. Palompon Institute of Technology

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

	344,000		120,000				464,000
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	344,000		120,000				464,000
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	344,000		120,000				464,000
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1. Palompon Institute of Technology

Sub-Total, Support to Operations

III. Operations

a. Higher Education Services

	36,059,000		2,999,000		400,000		39,458,000
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	26,389,000		2,246,000		400,000		29,035,000
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	9,670,000		753,000				10,423,000
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1. Palompon Institute of Technology

2. Marcelino R. Veloso National Polytechnic College

b. Research Services

	508,000		308,000				816,000
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	508,000		308,000				816,000
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1. Palompon Institute of Technology

c. Extension Services

	354,000		103,000				457,000
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	354,000		103,000				457,000
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1. Palompon Institute of Technology

Sub-Total, Operations

P	48,117,000	P	6,832,000	P	3,012,000	P	57,961,000
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TOTAL PROGRAMS AND ACTIVITIES