

J.4. NAVAL INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder P 60,076,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 44,268,000	P 7,796,000	P 3,012,000	P 55,076,000
Total, Programs	44,268,000	7,796,000	3,012,000	55,076,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		5,000,000		5,000,000
Sub-total, Locally Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 44,268,000	P 12,796,000	P 3,012,000	P 60,076,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,065,000	P 3,090,000	P 3,012,000	P 15,167,000
1. Naval Institute of Technology	9,065,000	3,090,000	3,012,000	15,167,000

Sub-Total, General Administration and Support	9,065,000	3,090,000	3,012,000	15,167,000
II. Support to Operations				
a. Auxiliary Services	10,000	210,000		220,000
1. Naval Institute of Technology	10,000	210,000		220,000
Sub-Total, Support to Operations	10,000	210,000		220,000
III. Operations				
a. Advanced Education Services	119,000	264,000		383,000
1. Naval Institute of Technology	119,000	264,000		383,000
b. Higher Education Services	34,750,000	2,801,000		37,551,000
1. Naval Institute of Technology	21,114,000	1,387,000		22,501,000
2. Biliran National Agricultural College	13,636,000	1,414,000		15,050,000
c. Research Services	229,000	747,000		976,000
1. Naval Institute of Technology	229,000	747,000		976,000
d. Extension Services	95,000	684,000		779,000
1. Naval Institute of Technology	95,000	684,000		779,000
Sub-Total, Operations	35,193,000	4,496,000		39,689,000
TOTAL PROGRAMS AND ACTIVITIES	P 44,268,000	P 7,796,000	P 3,012,000	P 55,076,000