

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations,including locally-funded project(s) as indicated hereunder..... P 155,403,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000
Total, Programs	111,194,000	12,209,000	22,000,000	145,403,000
B. PROJECT(S)				
I. Locally Funded Project(s)				
a. Repair/construction of Academic Building -Can-Avid Campus			10,000,000	10,000,000
Sub-total, Locally Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 111,194,000	P 12,209,000	P 32,000,000	P 155,403,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,359,000	P 3,180,000	P 3,012,000	P 24,551,000
1. Eastern Samar State College	18,359,000	3,180,000	3,012,000	24,551,000
Sub-Total, General Administration and Support	18,359,000	3,180,000	3,012,000	24,551,000
II. Operations				
a. Advanced Education Services	1,369,000	380,000		1,749,000

1. Eastern Samar State College	1,369,000	380,000		1,749,000
b. Higher Education Services	91,216,000	7,129,000	18,988,000	117,333,000
1. Eastern Samar State College	34,234,000	3,752,000	5,988,000	43,974,000
2. Can - Avid National Agricultural College	9,518,000	950,000	3,000,000	13,468,000
3. Felipe J. Abrigo Memorial College of Arts and Trades	18,145,000	1,140,000	5,000,000	24,285,000
4. Southern Samar College of Agriculture, Science and Technology	20,052,000	1,287,000	2,500,000	23,839,000
5. Maydolong National Agricultural School	9,267,000		2,500,000	11,767,000
c. Research Services	150,000	890,000		1,040,000
d. Extension Services	100,000	630,000		730,000
Sub-Total, Operations	92,835,000	9,029,000	18,988,000	120,852,000
TOTAL PROGRAMS AND ACTIVITIES	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder P 136,930,000

New Appropriations, by Program/Project

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		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support/Operations	P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000
Total, Programs		112,677,000	21,241,000	3,012,000	136,930,000
TOTAL NEW APPROPRIATIONS		P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,176,000	P 8,853,000	P 3,012,000	P 28,041,000
1. Eastern Visayas State University	16,176,000	8,853,000	3,012,000	28,041,000
Sub-Total, General Administration and Support	16,176,000	8,853,000	3,012,000	28,041,000
II. Operations				
a. Advanced Education Services	2,402,000	980,000		3,382,000
1. Eastern Visayas State University	2,402,000	980,000		3,382,000
b. Higher Education Services	91,610,000	10,133,000		101,743,000
1. Eastern Visayas State University	59,222,000	4,000,000		63,222,000
2. Burauen Polytechnic College	6,854,000	1,440,000		8,294,000
3. Leyte College of Arts and Trade	11,906,000	2,023,000		13,929,000
4. Carigara College of Fisheries	8,517,000	1,557,000		10,074,000
5. Ormoc City School of Arts and Trades	5,111,000	1,113,000		6,224,000
c. Research Services	1,468,000	905,000		2,373,000
1. Eastern Visayas State University	1,468,000	905,000		2,373,000
d. Extension Services	1,021,000	370,000		1,391,000
1. Eastern Visayas State University	1,021,000	370,000		1,391,000

J.3. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 73,130,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000
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Total, Programs	53,590,000	16,528,000	3,012,000	73,130,000
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TOTAL NEW APPROPRIATIONS	P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,653,000	P 7,563,000	P 2,612,000	P 21,828,000
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Sub-Total, General Administration and Support	11,653,000	7,563,000	2,612,000	21,828,000
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II. Support to Operations				
a. Auxiliary Services	5,271,000	140,000		5,411,000
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Sub-Total, Support to Operations	5,271,000	140,000		5,411,000
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III. Operations				
a. Advanced Education Services	1,760,000	430,000		2,190,000

b. Higher Education Services	33,846,000	6,225,000	400,000	40,471,000
c. Research Services	795,000	958,000		1,753,000
d. Extension Services	265,000	1,212,000		1,477,000
Sub-Total, Operations	36,666,000	8,825,000	400,000	45,891,000
TOTAL PROGRAMS AND ACTIVITIES	P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000
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