

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, as indicated hereunderP 136,930,000

New Appropriations, by Program/Project

=====

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support/Operations	P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000
Total, Programs		112,677,000	21,241,000	3,012,000	136,930,000
TOTAL NEW APPROPRIATIONS		P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000
		=====	=====	=====	=====

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,176,000	P 8,853,000	P 3,012,000	P 28,041,000
1. Eastern Visayas State University	16,176,000	8,853,000	3,012,000	28,041,000
Sub-Total, General Administration and Support	16,176,000	8,853,000	3,012,000	28,041,000
II. Operations				
a. Advanced Education Services	2,402,000	980,000		3,382,000
1. Eastern Visayas State University	2,402,000	980,000		3,382,000
b. Higher Education Services	91,610,000	10,133,000		101,743,000
1. Eastern Visayas State University	59,222,000	4,000,000		63,222,000
2. Burauen Polytechnic College	6,854,000	1,440,000		8,294,000
3. Leyte College of Arts and Trade	11,906,000	2,023,000		13,929,000
4. Carigara College of Fisheries	8,517,000	1,557,000		10,074,000
5. Ormoc City School of Arts and Trades	5,111,000	1,113,000		6,224,000
c. Research Services	1,468,000	905,000		2,373,000
1. Eastern Visayas State University	1,468,000	905,000		2,373,000
d. Extension Services	1,021,000	370,000		1,391,000
1. Eastern Visayas State University	1,021,000	370,000		1,391,000

Sub-Total, Operations		-----	-----			-----
		96,501,000	12,388,000			108,889,000
TOTAL PROGRAMS AND ACTIVITIES		-----	-----	-----	-----	-----
	P	112,677,000	P 21,241,000	P 3,012,000	P	136,930,000
		=====	=====	=====		=====