

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated as indicated hereunder .....

P 158,957,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 136,917,000	P 14,638,000	P 3,012,000	P 154,567,000
Total, Programs	136,917,000	14,638,000	3,012,000	154,567,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of UEP's Multi-Purpose Building and Rehabilitation of Administration Building			3,000,000	3,000,000
b. Payment for Unpaid claims for Representation and Transportation Allowance as directed by the legal and Adjudication Office of the Commission on Audit	1,390,000			1,390,000
Sub-total, Locally-Funded Project(s)	1,390,000		3,000,000	4,390,000
Total, Project(s)	1,390,000		3,000,000	4,390,000

## TOTAL NEW APPROPRIATIONS

P	138,307,000	P	14,638,000	P	6,012,000	P	158,957,000
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## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 25,449,000	P 4,806,000	P 3,012,000	P 33,267,000
1. University of Eastern Philippines	25,449,000	4,806,000	3,012,000	33,267,000
Sub-Total, General Administration and Support	P 25,449,000	P 4,806,000	P 3,012,000	P 33,267,000
II. Support to Operations				
a. Auxiliary Services	2,628,000	419,000		3,047,000
1. University of Eastern Philippines	2,628,000	419,000		3,047,000
Sub-Total, Support to Operations	2,628,000	419,000		3,047,000
III. Operations				
a. Advanced Education Services	2,893,000	369,000		3,262,000
1. University of Eastern Philippines	2,893,000	369,000		3,262,000
b. Higher Education Services	98,091,000	7,649,000		105,740,000
1. University of Eastern Philippines	73,151,000	4,377,000		77,528,000
2. Laoang National Trade School	14,441,000	1,587,000		16,028,000
3. Pedro Rabadulla Memorial Agricultural College	10,499,000	1,685,000		12,184,000
c. Research Services	5,279,000	996,000		6,275,000
1. University of Eastern Philippines	5,279,000	996,000		6,275,000
d. Extension Services	2,577,000	399,000		2,976,000
1. University of Eastern Philippines	2,577,000	399,000		2,976,000
Sub-Total, Operations	108,840,000	9,413,000		118,253,000
TOTAL PROGRAMS AND ACTIVITIES	P 136,917,000	P 14,638,000	P 3,012,000	P 154,567,000
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