

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 155,403,000

New Appropriations, by Program/Project  
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000
Total, Programs	111,194,000	12,209,000	22,000,000	145,403,000
B. PROJECT(S)				
I. Locally Funded Project(s)				
a. Repair/construction of Academic Building -Can-Avid Campus			10,000,000	10,000,000
Sub-total, Locally Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 111,194,000	P 12,209,000	P 32,000,000	P 155,403,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,359,000	P 3,180,000	P 3,012,000	P 24,551,000
1. Eastern Samar State College	18,359,000	3,180,000	3,012,000	24,551,000
Sub-Total, General Administration and Support	18,359,000	3,180,000	3,012,000	24,551,000
II. Operations				
a. Advanced Education Services	1,369,000	380,000		1,749,000

1. Eastern Samar State College	1,369,000	380,000		1,749,000
b. Higher Education Services	91,216,000	7,129,000	18,988,000	117,333,000
1. Eastern Samar State College	34,234,000	3,752,000	5,988,000	43,974,000
2. Can - Avid National Agricultural College	9,518,000	950,000	3,000,000	13,468,000
3. Felipe J. Abrigo Memorial College of Arts and Trades	18,145,000	1,140,000	5,000,000	24,285,000
4. Southern Samar College of Agriculture, Science and Technology	20,052,000	1,287,000	2,500,000	23,839,000
5. Maydolong National Agricultural School	9,267,000		2,500,000	11,767,000
c. Research Services	150,000	890,000		1,040,000
d. Extension Services	100,000	630,000		730,000
Sub-Total, Operations	92,835,000	9,029,000	18,988,000	120,852,000
TOTAL PROGRAMS AND ACTIVITIES	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000