J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations,including locally-funded project(s) as indicated hereunder.............P 155,403,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000
Total, Programs	111,194,000	12,209,000	22,000,000	145,403,000
B. PROJECT(S)				
I. Locally Funded Project(s)				
a. Repair/construction of Academic Building -Can-Avid Campus			10,000,000	10,000,000
Sub-total, Locally Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 111,194,000	P 12,209,000	P 32,000,000	P 155,403,000

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,359,000	P 3,180,000	P 3,012,000	P 24,551,000
1. Eastern Samar State College	18,359,000	3,180,000	3,012,000	24,551,000
Sub-Total, General Administration and Support	18,359,000	3,180,000	3,012,000	24,551,000
II. Operations				
a. Advanced Education Services	1,369,000	380,000		1,749,000

1. Eastern Samar State College	1,369,000	380,000		1,749,000
b. Higher Education Services	91,216,000	7,129,000	18,988,000	117,333,000
1. Eastern Samar State College	34,234,000	3,752,000	5,988,000	43,974,000
2. Can - Avid National Agricultural College	9,518,000	950,000	3,000,000	13,468,000
3. Felipe J. Abrigo Memorial College of Arts and Trades	18,145,000	1,140,000	5,000,000	24,285,000
4. Southern Samar College of Agriculture, Science and Technology	20,052,000	1,287,000	2,500,000	23,839,000
5. Maydolong National Agricultural School	9,267,000		2,500,000	11,767,000
c. Research Services	150,000	890,000		1,040,000
d. Extension Services	100,000	630,000		730,000
Sub-Total, Operations	92,835,000	9,029,000	18,988,000	120,852,000
TOTAL PROGRAMS AND ACTIVITIES	P 111,194,000	P 12,209,000	P 22,000,000	P 145,403,000

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder .... P 136,930,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Current_Operating_Expenditures			
A. PROGRAMS				
I. General Administration and Support/Operations	P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000
Total, Programs	112,677,000	21,241,000	3,012,000	136,930,000
TOTAL NEW APPROPRIATIONS	P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Current_Operating_Expenditures			
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 16,176,000	P 8,853,000	P 3,012,000	P 28,041,000
1. Eastern Visayas State University	16,176,000	8,853,000	3,012,000	28,041,000
Sub-Total, General Administration and Support	16,176,000	8,853,000	3,012,000	28,041,000
II. Operations				
a. Advanced Education Services	2,402,000	980,000		3,382,000
1. Eastern Visayas State University	2,402,000	980,000		3,382,000
b. Higher Education Services	91,610,000	10,133,000		101,743,000
1. Eastern Visayas State University	59,222,000	4,000,000		63,222,000
2. Burauen Polytechnic College	6,854,000	1,440,000		8,294,000
3. Leyte College of Arts and Trade	11,906,000	2,023,000		13,929,000
4. Carigara College of Fisheries	8,517,000	1,557,000		10,074,000
5. Ormoc City School of Arts and Trades	5,111,000	1,113,000		6,224,000
c. Research Services	1,468,000	905,000		2,373,000
1. Eastern Visayas State University	1,468,000	905,000		2,373,000
d. Extension Services	1,021,000	370,000		1,391,000
1. Eastern Visayas State University	1,021,000	370,000		1,391,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Sub-Total, Operations	96,501,000	12,388,000		108,889,000
TOTAL PROGRAMS AND ACTIVITIES	P 112,677,000	P 21,241,000	P 3,012,000	P 136,930,000

J.3. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ....P 73,130,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000
Total, Programs	53,590,000	16,528,000	3,012,000	73,130,000
TOTAL NEW APPROPRIATIONS	P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,653,000	P 7,563,000	P 2,612,000	P 21,828,000
Sub-Total, General Administration and Support	11,653,000	7,563,000	2,612,000	21,828,000
II. Support to Operations				
a. Auxiliary Services	5,271,000	140,000		5,411,000
Sub-Total, Support to Operations	5,271,000	140,000		5,411,000
III. Operations				
a. Advanced Education Services	1,760,000	430,000		2,190,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
b. Higher Education Services	33,846,000	6,225,000	400,000	40,471,000
c. Research Services	795,000	958,000		1,753,000
d. Extension Services	265,000	1,212,000		1,477,000
Sub-Total, Operations	36,666,000	8,825,000	400,000	45,891,000
TOTAL PROGRAMS AND ACTIVITIES	P 53,590,000	P 16,528,000	P 3,012,000	P 73,130,000

J.4. NAVAL INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .... P 60,076,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 44,268,000	P 7,796,000	P 3,012,000	P 55,076,000
Total, Programs	44,268,000	7,796,000	3,012,000	55,076,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		5,000,000		5,000,000
Sub-total, Locally Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 44,268,000	P 12,796,000	P 3,012,000	P 60,076,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,065,000	P 3,090,000	P 3,012,000	P 15,167,000
1. Naval Institute of Technology	9,065,000	3,090,000	3,012,000	15,167,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Sub-Total, General Administration and Support	9,065,000	3,090,000	3,012,000	15,167,000
II. Support to Operations				
a. Auxiliary Services	10,000	210,000		220,000
1. Naval Institute of Technology	10,000	210,000		220,000
Sub-Total, Support to Operations	10,000	210,000		220,000
III. Operations				
a. Advanced Education Services	119,000	264,000		383,000
1. Naval Institute of Technology	119,000	264,000		383,000
b. Higher Education Services	34,750,000	2,801,000		37,551,000
1. Naval Institute of Technology	21,114,000	1,387,000		22,501,000
2. Biliran National Agricultural College	13,636,000	1,414,000		15,050,000
c. Research Services	229,000	747,000		976,000
1. Naval Institute of Technology	229,000	747,000		976,000
d. Extension Services	95,000	684,000		779,000
1. Naval Institute of Technology	95,000	684,000		779,000
Sub-Total, Operations	35,193,000	4,496,000		39,689,000
TOTAL PROGRAMS AND ACTIVITIES	P 44,268,000	P 7,796,000	P 3,012,000	P 55,076,000

J.5. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ....P 57,961,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 48,117,000	P 6,832,000	p 3,012,000	P 57,961,000
Total, Programs	48,117,000	6,832,000	3,012,000	57,961,000

TOTAL NEW APPROPRIATIONS	P 48,117,000	P 6,832,000	p 3,012,000	P 57,961,000

PROGRAMS AND ACTIVITIES	Current_Operating_Expenditures Personal Services	 Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 10,852,000	P 3,302,000	P 2,612,000	P 16,766,000
1. Palompon Institute of Technology	10,852,000	3,302,000	2,612,000	16,766,000
Sub-Total, General Administration and Support	10,852,000	3,302,000	2,612,000	16,766,000
II. Support to Operations				
a. Auxiliary Services	344,000	120,000		464,000
1. Palompon Institute of Technology	344,000	120,000		464,000
Sub-Total, Support to Operations	344,000	120,000		464,000
III. Operations				
a. Higher Education Services	36,059,000	2,999,000	400,000	39,458,000
1. Palompon Institute of Technology	26,389,000	2,246,000	400,000	29,035,000
2. Marcelino R. Veloso National Polytechnic College	9,670,000	753,000		10,423,000
b. Research Services	508,000	308,000		816,000
1. Palompon Institute of Technology	508,000	308,000		816,000
c. Extension Services	354,000	103,000		457,000
1. Palompon Institute of Technology	354,000	103,000		457,000
Sub-Total, Operations	36,921,000	3,410,000	400,000	40,731,000
TOTAL PROGRAMS AND ACTIVITIES	P 48,117,000	P 6,832,000	P 3,012,000	P 57,961,000

J.6. SAMAR STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, and operations, as indicated hereunder...P 18,221,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures: Personal Services	Current_Operating_Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000
Total, Programs	12,185,000	3,024,000	3,012,000	18,221,000
TOTAL NEW APPROPRIATIONS	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000

	Current_Operating_Expenditures: Personal Services	Current_Operating_Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000
Sub-Total, General Administration and Support	12,185,000	3,024,000	3,012,000	18,221,000
TOTAL PROGRAMS AND ACTIVITIES	P 12,185,000	P 3,024,000	P 3,012,000	P 18,221,000

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder ....P 80,371,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures: Personal Services	Current_Operating_Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 67,247,000	P 10,112,000	P 3,012,000	P 80,371,000
Total, Programs	67,247,000	10,112,000	3,012,000	80,371,000
TOTAL NEW APPROPRIATIONS	P 67,247,000	P 10,112,000	P 3,012,000	P 80,371,000

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Current_Operating_Expenditures			
I. General Administration and Support				
a. General Administration & Support Services	P 12,091,000	P 4,144,000	P 3,012,000	P 19,247,000
1. Samar State Polytechnic College	12,091,000	4,144,000	3,012,000	19,247,000
Sub-Total, General Administration and Support	12,091,000	4,144,000	3,012,000	19,247,000
II. Support to Operations				
a. Auxiliary Services	1,528,000	150,000		1,678,000
1. Samar State Polytechnic College	1,528,000	150,000		1,678,000
Sub-Total, Support to Operations	1,528,000	150,000		1,678,000
III. Operations				
a. Advanced Education Services	838,000	380,000		1,218,000
1. Samar State Polytechnic College	838,000	380,000		1,218,000
b. Higher Education Services	52,372,000	4,488,000		56,860,000
1. Samar State Polytechnic College	32,253,000	2,848,000		35,101,000
2. Samar Regional School of Fisheries	9,992,000	1,640,000		11,632,000
3. Wright Vocational School	10,127,000			10,127,000
c. Research Services	418,000	750,000		1,168,000
1. Samar State Polytechnic College	418,000	750,000		1,168,000
d. Extension Services		200,000		200,000
1. Samar State Polytechnic College		200,000		200,000
Sub-Total, Operations	53,628,000	5,818,000		59,446,000
TOTAL PROGRAMS AND ACTIVITIES	P 67,247,000	P 10,112,000	P 3,012,000	P 80,371,000

J.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder ....P 97,222,000

New Appropriations, by Program/Project
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	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Current_Operating_Expenditures			
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000
Total, Programs	78,834,000	10,975,000	7,413,000	97,222,000
TOTAL NEW APPROPRIATIONS	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Current_Operating_Expenditures			
I. General Administration and Support				
a. General Administration and Support Services	P 14,413,000	P 3,809,000	P 7,413,000	P 25,635,000
1. Southern Leyte State College of Science and Technology	14,413,000	1,929,000	7,012,000	23,354,000
2. Tomas Oppus Normal College		1,880,000	401,000	2,281,000
Sub-Total, General Administration and Support	14,413,000	3,809,000	7,413,000	25,635,000
II. Support to Operations				
a. Auxiliary Services		200,000		200,000
1. Southern Leyte State College of Science and Technology		200,000		200,000
Sub-Total, Support to Operations		200,000		200,000
III. Operations				
a. Advanced Education Services	14,000	100,000		114,000

1. Southern Leyte State College of Science and Technology	14,000	100,000		114,000
b. Higher Education Services	64,407,000	6,071,000		70,478,000
1. Southern Leyte State College of Science and Technology	19,493,000	2,607,000		22,100,000
2. San Juan Polytechnic College	14,390,000	829,000		15,219,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute	6,816,000	705,000		7,521,000
4. Southern Leyte Institute of Agriculture and Technology	5,844,000	731,000		6,575,000
5. Tomas Oppus Normal College	17,864,000	1,199,000		19,063,000
c. Research Services		414,000		414,000
1. Tomas Oppus Normal College		414,000		414,000

d. Extension Services		381,000		381,000
1. Tomas Oppus Normal College		381,000		381,000
Sub-Total, Operations	64,421,000	6,966,000		71,387,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,834,000	P 10,975,000	P 7,413,000	P 97,222,000

J.9. TIBURCIO TANCINCO MEMORIAL INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....................P 46,385,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 32,915,000	P 10,458,000	P 3,012,000	P 46,385,000
Total, Programs	32,915,000	10,458,000	3,012,000	46,385,000
TOTAL NEW APPROPRIATIONS	P 32,915,000	P 10,458,000	P 3,012,000	P 46,385,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,215,000	P 2,996,000	P 3,012,000	P 14,223,000
Sub-Total, General Administration and Support	8,215,000	2,996,000	3,012,000	14,223,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
II. Support to Operations				
a. Auxiliary Services		341,000		341,000
Sub-Total, Support to Operations		341,000		341,000
III. Operations				
a. Advanced Education Services	376,000	275,000		651,000
b. Higher Education Services	23,197,000	5,775,000		28,972,000
c. Research Services	225,000	671,000		896,000
d. Extension Services	902,000	400,000		1,302,000
Sub-Total, Operations	24,700,000	7,121,000		31,821,000
TOTAL PROGRAMS AND ACTIVITIES	P 32,915,000	P 10,458,000	P 3,012,000	P 46,385,000

J.10. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated as indicated hereunder .... P 158,957,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 136,917,000	P 14,638,000	P 3,012,000	P 154,567,000
Total, Programs	136,917,000	14,638,000	3,012,000	154,567,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of UEP's Multi-Purpose Building and Rehabilitation of Administration Building			3,000,000	3,000,000
b. Payment for Unpaid claims for Representation and Transportation Allowance as directed by the legal and Adjudication Office of the Commission on Audit	1,390,000			1,390,000
Sub-total, Locally-Funded Project(s)	1,390,000		3,000,000	4,390,000
Total, Project(s)	1,390,000		3,000,000	4,390,000

TOTAL NEW APPROPRIATIONS	P 138,307,000	P 14,638,000	P 6,012,000	P 158,957,000

	Current_Operating_Expenditures			
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 25,449,000	P 4,806,000	P 3,012,000	P 33,267,000
1. University of Eastern Philippines	25,449,000	4,806,000	3,012,000	33,267,000
Sub-Total, General Administration and Support	P 25,449,000	P 4,806,000	P 3,012,000	P 33,267,000
II. Support to Operations				
a. Auxiliary Services	2,628,000	419,000		3,047,000
1. University of Eastern Philippines	2,628,000	419,000		3,047,000
Sub-Total, Support to Operations	2,628,000	419,000		3,047,000
III. Operations				
a. Advanced Education Services	2,893,000	369,000		3,262,000
1. University of Eastern Philippines	2,893,000	369,000		3,262,000
b. Higher Education Services	98,091,000	7,649,000		105,740,000
1. University of Eastern Philippines	73,151,000	4,377,000		77,528,000
2. Laoang National Trade School	14,441,000	1,587,000		16,028,000
3. Pedro Rabadulla Memorial Agricultural College	10,499,000	1,685,000		12,184,000
c. Research Services	5,279,000	996,000		6,275,000
1. University of Eastern Philippines	5,279,000	996,000		6,275,000
d. Extension Services	2,577,000	399,000		2,976,000
1. University of Eastern Philippines	2,577,000	399,000		2,976,000
Sub-Total, Operations	108,840,000	9,413,000		118,253,000
TOTAL PROGRAMS AND ACTIVITIES	P 136,917,000	P 14,638,000	P 3,012,000	P 154,567,000

J.11. VISAYAS STATE UNIVERSITY

(LEYTE STATE UNIVERSITY)

For general administration and support, support to operations, and operations, as indicated hereunder ....P 215,958,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 183,426,000	P 29,520,000	P 3,012,000	P 215,958,000
Total, Programs	183,426,000	29,520,000	3,012,000	215,958,000
TOTAL NEW APPROPRIATIONS	P 183,426,000	P 29,520,000	P 3,012,000	P 215,958,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,766,000	P 7,479,000	P 3,012,000	P 50,257,000
1. Visayas State University	39,766,000	7,479,000	3,012,000	50,257,000
Sub-Total, General Administration and Support	39,766,000	7,479,000	3,012,000	50,257,000
II. Support to Operations				
a. Auxiliary Services	8,299,000	1,485,000		9,784,000
1. Visayas State University	8,299,000	1,485,000		9,784,000
Sub-Total, Support to Operations	8,299,000	1,485,000		9,784,000
III. Operations				
a. Advanced Education Services	5,571,000	1,285,000		6,856,000
1. Visayas State University	5,571,000	1,285,000		6,856,000
b. Higher Education Services	105,729,000	8,093,000		113,822,000

1. Visayas State University	65,945,000	4,301,000		70,246,000
2. Isabel National Agricultural and Vocational School	10,801,000	1,134,000		11,935,000
3. Leyte State School of Agriculture	9,331,000	911,000		10,242,000
4. Leyte National College of Agriculture, Science & Technology	10,497,000	878,000		11,375,000
5. Leyte State School of Fisheries	9,155,000	869,000		10,024,000
c. Research Services	18,888,000	8,858,000		27,746,000
1. Visayas State University	18,888,000	8,858,000		27,746,000
d. Extension Services	5,173,000	2,320,000		7,493,000
1. Visayas State University	5,173,000	2,320,000		7,493,000
Sub-Total, Operations	135,361,000	20,556,000		155,917,000
TOTAL PROGRAMS AND ACTIVITIES	P 183,426,000	P 29,520,000	P 3,012,000	P 215,958,000