

I.5. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 25,975,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations	P 18,415,000	P 4,548,000	p 3,012,000	P 25,975,000
Total, Programs	----- 18,415,000	----- 4,548,000	----- 3,012,000	----- 25,975,000
TOTAL NEW APPROPRIATIONS	P 18,415,000 =====	P 4,548,000 =====	P 3,012,000 =====	P 25,975,000 =====

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,547,000	P 2,392,000	P 3,012,000	P 10,951,000
Sub-Total, General Administration and Support	----- 5,547,000	----- 2,392,000	----- 3,012,000	----- 10,951,000
II. Support to Operations				
a. Higher Education Services	11,781,000	1,596,000		13,377,000
b. Research Services	1,087,000	560,000		1,647,000
Sub-Total, Support to Operations	----- 12,868,000	----- 2,156,000	-----	----- 15,024,000
TOTAL PROGRAMS AND ACTIVITIES	P 18,415,000 =====	P 4,548,000 =====	P 3,012,000 =====	P 25,975,000 =====